







## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

21600	MATERIAL DE LIMPIEZA	\$0.00	\$0.00	\$0.00	\$3,645.96	\$0.00	\$0.00	\$0.00	\$0.00	\$809.00	\$0.00	\$0.00
21601	Material de limpieza	\$0.00	\$0.00	\$0.00	\$3,645.96	\$0.00	\$0.00	\$0.00	\$0.00	\$809.00	\$0.00	\$0.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$3,063.50</b>	<b>\$325.00</b>	<b>\$6,964.00</b>	<b>\$7,700.68</b>	<b>\$7,260.00</b>	<b>\$3,547.99</b>	<b>\$11,605.84</b>	<b>\$2,433.00</b>	<b>\$5,318.38</b>	<b>\$1,404.00</b>	<b>\$2,160.00</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$3,063.50	\$325.00	\$6,964.00	\$7,700.68	\$7,260.00	\$3,547.99	\$11,605.84	\$2,433.00	\$5,318.38	\$1,404.00	\$2,160.00
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$3,063.50	\$325.00	\$6,964.00	\$7,700.68	\$7,260.00	\$3,547.99	\$11,605.84	\$2,433.00	\$5,318.38	\$1,404.00	\$2,160.00
<b>24000</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,350.00</b>	<b>\$349.00</b>	<b>\$545.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24201	Cemento y productos de concreto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$0.00	\$0.00	\$1,350.00	\$349.00	\$545.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24601	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$1,350.00	\$349.00	\$545.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS</b>	<b>\$578.00</b>	<b>\$230.00</b>	<b>\$3,212.91</b>	<b>\$3,781.25</b>	<b>\$18,579.26</b>	<b>\$520.00</b>	<b>\$0.00</b>	<b>\$1,065.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$578.00	\$230.00	\$3,212.91	\$3,781.25	\$18,579.26	\$520.00	\$0.00	\$1,065.00	\$2,000.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$578.00	\$230.00	\$3,212.91	\$3,781.25	\$18,579.26	\$520.00	\$0.00	\$1,065.00	\$2,000.00	\$0.00	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$18,585.36</b>	<b>\$8,712.59</b>	<b>\$17,038.80</b>	<b>\$8,695.82</b>	<b>\$19,044.89</b>	<b>\$12,741.89</b>	<b>\$31,128.42</b>	<b>\$20,746.43</b>	<b>\$28,785.71</b>	<b>\$19,705.76</b>	<b>\$10,238.78</b>



## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,585.36	\$8,712.59	\$17,038.80	\$8,695.82	\$19,044.89	\$12,741.89	\$31,128.42	\$20,746.43	\$28,785.71	\$19,705.76	\$10,238.78
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$18,585.36	\$8,712.59	\$17,038.80	\$8,695.82	\$19,044.89	\$12,741.89	\$31,128.42	\$20,746.43	\$28,785.71	\$19,705.76	\$10,238.78
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,113.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$76,560.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
27100	VESTUARIO Y UNIFORMES	\$0.00	\$0.00	\$0.00	\$12,113.88	\$0.00	\$0.00	\$76,560.00	\$0.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$12,113.88	\$0.00	\$0.00	\$76,560.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$0.00</b>	<b>\$3,925.00</b>	<b>\$33,358.44</b>	<b>\$18,658.67</b>	<b>\$0.00</b>	<b>\$2,400.00</b>	<b>\$2,143.81</b>	<b>\$2,149.70</b>	<b>\$0.00</b>	<b>\$5,180.00</b>	<b>\$0.00</b>
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$3,925.00	\$33,358.44	\$18,658.67	\$0.00	\$2,400.00	\$2,143.81	\$2,149.70	\$0.00	\$5,180.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$3,925.00	\$33,358.44	\$18,658.67	\$0.00	\$2,400.00	\$2,143.81	\$2,149.70	\$0.00	\$5,180.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$179,230.04</b>	<b>\$140,993.23</b>	<b>\$162,173.76</b>	<b>\$821,246.80</b>	<b>\$493,042.10</b>	<b>\$136,329.17</b>	<b>\$340,244.02</b>	<b>\$410,627.90</b>	<b>\$209,144.18</b>	<b>\$204,903.47</b>	<b>\$142,323.31</b>
<b>31000</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$3,845.40</b>	<b>\$10,282.91</b>	<b>\$24,994.03</b>	<b>\$26,418.68</b>	<b>\$3,786.92</b>	<b>\$28,456.76</b>	<b>\$4,241.46</b>	<b>\$39,715.52</b>	<b>\$4,654.96</b>	<b>\$29,969.52</b>	<b>\$4,635.08</b>
31100	ENERGÍA ELÉCTRICA	\$0.00	\$4,450.00	\$20,724.00	\$22,079.00	\$0.00	\$23,869.00	\$0.00	\$33,335.00	\$0.00	\$26,064.00	\$0.00
31101	Servicio de energía eléctrica en edificaciones	\$0.00	\$4,450.00	\$20,724.00	\$22,079.00	\$0.00	\$23,869.00	\$0.00	\$33,335.00	\$0.00	\$26,064.00	\$0.00



## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

oficiales												
31400	TELEFONIA TRADICIONAL	\$3,016.00	\$3,018.00	\$3,017.00	\$3,114.00	\$2,961.00	\$2,961.00	\$2,978.00	\$5,543.00	\$2,976.00	\$2,977.00	\$2,977.00
31401	SERVICIO TELEFÓNICO CONVENCIONAL.	\$3,016.00	\$3,018.00	\$3,017.00	\$3,114.00	\$2,961.00	\$2,961.00	\$2,978.00	\$5,543.00	\$2,976.00	\$2,977.00	\$2,977.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$829.40	\$2,814.91	\$1,253.03	\$1,225.68	\$825.92	\$1,626.76	\$1,263.46	\$837.52	\$1,678.96	\$928.52	\$1,658.08
31701	Servicios de conducción de señales analógicas y digitales	\$829.40	\$2,814.91	\$1,253.03	\$1,225.68	\$825.92	\$1,626.76	\$1,263.46	\$837.52	\$1,678.96	\$928.52	\$1,658.08
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$16,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>
32200	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$16,000.00	\$8,000.00	\$8,000.00	\$16,000.00	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
32201	Arrendamiento de edificios y locales	\$0.00	\$16,000.00	\$8,000.00	\$8,000.00	\$16,000.00	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$609,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	\$0.00	\$0.00	\$0.00	\$609,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33104	Otras asesorías para la operación de programas	\$0.00	\$0.00	\$0.00	\$609,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$91,338.81</b>	<b>\$91,338.81</b>	<b>\$91,338.81</b>	<b>\$110,127.09</b>	<b>\$91,338.81</b>	<b>\$91,338.81</b>	<b>\$243,121.24</b>	<b>\$243,452.23</b>	<b>\$91,338.81</b>	<b>\$91,338.81</b>	<b>\$91,337.82</b>



## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$91,338.81	\$91,338.81	\$91,338.81	\$91,338.81	\$91,338.81	\$91,338.81	\$243,121.24	\$243,452.23	\$91,338.81	\$91,338.81	\$91,337.82
34101	Servicios financieros y bancarios	\$91,338.81	\$91,338.81	\$91,338.81	\$91,338.81	\$91,338.81	\$91,338.81	\$243,121.24	\$243,452.23	\$91,338.81	\$91,338.81	\$91,337.82
34500	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$18,788.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34501	Seguros de bienes patrimoniales	\$0.00	\$0.00	\$0.00	\$18,788.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34700	FLETES Y MANIOBRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34701	Fletes y maniobras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$6,240.00</b>	<b>\$3,977.30</b>	<b>\$0.00</b>	<b>\$23,200.00</b>	<b>\$0.00</b>	<b>\$389.00</b>	<b>\$350.00</b>	<b>\$5,155.00</b>	<b>\$0.00</b>	<b>\$16,741.80</b>	<b>\$0.00</b>
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$6,240.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$389.00	\$350.00	\$5,155.00	\$0.00	\$16,741.80	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$6,240.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$389.00	\$350.00	\$5,155.00	\$0.00	\$16,741.80	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPOS Y HERRAMIENTA	\$0.00	\$3,977.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35701	Instalación, reparación, mantenimiento y conservación de maquinaria y equipo de uso administrativo	\$0.00	\$3,977.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>37000</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$12,099.24</b>	<b>\$11,113.80</b>	<b>\$34,490.51</b>	<b>\$14,205.24</b>	<b>\$38,215.83</b>	<b>\$12,446.19</b>	<b>\$2,113.80</b>	<b>\$49,146.50</b>	<b>\$0.00</b>	<b>\$50,742.93</b>	<b>\$0.00</b>



## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

37500	VIÁTICOS EN EL PAIS	\$12,099.24	\$11,113.80	\$34,490.51	\$14,205.24	\$38,215.83	\$12,446.19	\$2,113.80	\$49,146.50	\$0.00	\$50,742.93	\$0.00
37501	Viáticos nacionales	\$12,099.24	\$11,113.80	\$34,490.51	\$14,205.24	\$38,215.83	\$12,446.19	\$2,113.80	\$49,146.50	\$0.00	\$50,742.93	\$0.00
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$62,356.18</b>	<b>\$790.00</b>	<b>\$0.00</b>	<b>\$26,945.38</b>	<b>\$316,685.13</b>	<b>\$348.00</b>	<b>\$77,821.11</b>	<b>\$61,808.24</b>	<b>\$101,800.00</b>	<b>\$4,360.00</b>	<b>\$35,000.00</b>
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$62,356.18	\$790.00	\$0.00	\$26,945.38	\$316,685.13	\$348.00	\$77,821.11	\$61,808.24	\$101,800.00	\$4,360.00	\$35,000.00
38201	Gastos de orden social	\$62,356.18	\$790.00	\$0.00	\$26,945.38	\$316,685.13	\$348.00	\$77,821.11	\$61,808.24	\$101,800.00	\$4,360.00	\$35,000.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$3,350.41</b>	<b>\$7,490.41</b>	<b>\$3,350.41</b>	<b>\$3,350.41</b>	<b>\$17,015.41</b>	<b>\$3,350.41</b>	<b>\$4,596.41</b>	<b>\$3,350.41</b>	<b>\$3,350.41</b>	<b>\$3,750.41</b>	<b>\$3,350.41</b>
39200	IMPUESTOS Y DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$13,665.00	\$0.00	\$1,246.00	\$0.00	\$0.00	\$0.00	\$0.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	\$0.00	\$0.00	\$0.00	\$0.00	\$3,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39207	Otros derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00	\$0.00	\$1,246.00	\$0.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$3,350.41	\$3,350.41	\$3,350.41	\$3,350.41	\$3,350.41	\$3,350.41	\$3,350.41	\$3,350.41	\$3,350.41	\$3,350.41	\$3,350.41
39801	Impuesto sobre nóminas y similares	\$3,350.41	\$3,350.41	\$3,350.41	\$3,350.41	\$3,350.41	\$3,350.41	\$3,350.41	\$3,350.41	\$3,350.41	\$3,350.41	\$3,350.41
39900	OTROS SERVICIOS GENERALES	\$0.00	\$4,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00
39901	Otros servicios	\$0.00	\$4,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00
<b>40000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$376,290.96</b>	<b>\$369,506.06</b>	<b>\$428,845.10</b>	<b>\$444,579.72</b>	<b>\$474,860.29</b>	<b>\$611,552.95</b>	<b>\$501,641.60</b>	<b>\$440,761.25</b>	<b>\$464,646.40</b>	<b>\$457,822.64</b>	<b>\$367,763.28</b>
<b>41000</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL</b>	<b>\$46,543.00</b>	<b>\$43,907.00</b>	<b>\$28,433.00</b>	<b>\$18,305.20</b>	<b>\$15,812.00</b>	<b>\$16,010.00</b>	<b>\$17,919.00</b>	<b>\$7,704.00</b>	<b>\$14,714.00</b>	<b>\$12,859.00</b>	<b>\$0.00</b>







## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

51901	Equipo de administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>54000</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$5,500.00</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
54100	AUTOMÓVILES Y EQUIPO TERRESTRE	\$0.00	\$9,000.00	\$5,500.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos	\$0.00	\$9,000.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54101	Vehículos y equipos terrestres para la ejecución de programas de seguridad pública y nacional	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$692,220.16</b>	<b>\$644,475.28</b>	<b>\$785,298.87</b>	<b>\$1,905,130.59</b>	<b>\$1,156,781.14</b>	<b>\$884,217.42</b>	<b>\$1,075,003.99</b>	<b>\$1,003,445.70</b>	<b>\$823,302.96</b>	<b>\$803,349.46</b>	<b>\$634,165.67</b>

PRESIDENCIA MUNICIPAL



(Cuentas con Movimientos) F. Financiamiento: 01   U. Administrativa: 02	REGIDURIA
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Objeto d el Gasto	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
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## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**  
"Municipio en Movimiento"

21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$8,401.99</b>	<b>\$1,240.00</b>	<b>\$1,225.00</b>	<b>\$480.00</b>	<b>\$2,392.00</b>	<b>\$824.00</b>	<b>\$800.00</b>	<b>\$0.00</b>	<b>\$4,746.00</b>	<b>\$860.00</b>	<b>\$0.00</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$8,401.99	\$1,240.00	\$1,225.00	\$480.00	\$2,392.00	\$824.00	\$800.00	\$0.00	\$4,746.00	\$860.00	\$0.00
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$8,401.99	\$1,240.00	\$1,225.00	\$480.00	\$2,392.00	\$824.00	\$800.00	\$0.00	\$4,746.00	\$860.00	\$0.00
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS</b>	<b>\$3,699.00</b>	<b>\$12,060.00</b>	<b>\$536.00</b>	<b>\$0.00</b>	<b>\$6,978.00</b>	<b>\$4,215.00</b>	<b>\$13,040.02</b>	<b>\$13,275.99</b>	<b>\$6,148.00</b>	<b>\$7,070.88</b>	<b>\$0.00</b>
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$3,699.00	\$12,060.00	\$536.00	\$0.00	\$6,978.00	\$4,215.00	\$13,040.02	\$13,275.99	\$6,148.00	\$7,070.88	\$0.00
25301	Medicinas y productos farmacéuticos	\$3,699.00	\$12,060.00	\$536.00	\$0.00	\$6,978.00	\$4,215.00	\$13,040.02	\$13,275.99	\$6,148.00	\$7,070.88	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$7,741.82</b>	<b>\$2,106.61</b>	<b>\$8,018.40</b>	<b>\$2,085.01</b>	<b>\$14,323.51</b>	<b>\$3,921.71</b>	<b>\$13,683.01</b>	<b>\$7,566.22</b>	<b>\$11,408.05</b>	<b>\$6,255.23</b>	<b>\$2,736.02</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$7,741.82	\$2,106.61	\$8,018.40	\$2,085.01	\$14,323.51	\$3,921.71	\$13,683.01	\$7,566.22	\$11,408.05	\$6,255.23	\$2,736.02
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$7,741.82	\$2,106.61	\$8,018.40	\$2,085.01	\$14,323.51	\$3,921.71	\$13,683.01	\$7,566.22	\$11,408.05	\$6,255.23	\$2,736.02
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,380.00</b>	<b>\$0.00</b>





## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

UNA RELACIÓN  
LABORAL

39801	Impuesto sobre nóminas y similares	\$4,732.90	\$4,732.90	\$4,732.90	\$4,732.90	\$4,732.90	\$4,732.90	\$4,732.90	\$4,732.90	\$4,732.90	\$4,732.90	\$4,732.90
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$206,503.67</b>	<b>\$201,707.47</b>	<b>\$199,110.26</b>	<b>\$188,865.87</b>	<b>\$209,994.37</b>	<b>\$213,688.57</b>	<b>\$214,683.89</b>	<b>\$207,553.07</b>	<b>\$208,602.91</b>	<b>\$207,597.77</b>	<b>\$189,036.88</b>

REGIDURIA



(Cuentas con Movimientos) F.  
Financiamiento: 01  
| U. Administrativa:  
03

SINDICATURA  
MUNICIPAL

Objeto d el Gasto	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
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## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

**2018-2021**

"Municipio en Movimiento"



<b>20000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$7,268.73</b>	<b>\$4,626.01</b>	<b>\$20,510.93</b>	<b>\$7,695.16</b>	<b>\$11,009.52</b>	<b>\$4,808.35</b>	<b>\$11,799.11</b>	<b>\$6,004.70</b>	<b>\$8,638.02</b>	<b>\$5,217.01</b>	<b>\$1,785.09</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES</b>	<b>\$1,492.94</b>	<b>\$1,399.99</b>	<b>\$4,198.97</b>	<b>\$5,438.08</b>	<b>\$750.00</b>	<b>\$0.00</b>	<b>\$750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$414.00</b>	<b>\$0.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$602.94	\$1,399.99	\$4,198.97	\$5,438.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina	\$602.94	\$1,399.99	\$4,198.97	\$5,438.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$890.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$890.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00
21800	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414.00	\$0.00
21801	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414.00	\$0.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,116.00</b>	<b>\$160.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$690.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,116.00	\$160.00	\$0.00	\$0.00	\$690.00	\$0.00	\$0.00
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$0.00	\$0.00	\$0.00	\$0.00	\$2,116.00	\$160.00	\$0.00	\$0.00	\$690.00	\$0.00	\$0.00



## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>\$720.00</b>	<b>\$0.00</b>	<b>\$450.00</b>	<b>\$2,829.00</b>	<b>\$2,585.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,015.00</b>	<b>\$525.00</b>
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$300.00	\$720.00	\$0.00	\$450.00	\$2,829.00	\$2,585.00	\$0.00	\$0.00	\$1,015.00	\$525.00
25301	Medicinas y productos farmacéuticos	\$0.00	\$300.00	\$720.00	\$0.00	\$450.00	\$2,829.00	\$2,585.00	\$0.00	\$0.00	\$1,015.00	\$525.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$5,775.79</b>	<b>\$2,926.02</b>	<b>\$15,591.96</b>	<b>\$1,989.77</b>	<b>\$7,693.52</b>	<b>\$1,765.80</b>	<b>\$8,464.11</b>	<b>\$6,004.70</b>	<b>\$2,528.02</b>	<b>\$1,558.31</b>	<b>\$1,260.09</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,775.79	\$2,926.02	\$15,591.96	\$1,989.77	\$7,693.52	\$1,765.80	\$8,464.11	\$6,004.70	\$2,528.02	\$1,558.31	\$1,260.09
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$5,775.79	\$2,926.02	\$15,591.96	\$1,989.77	\$7,693.52	\$1,765.80	\$8,464.11	\$6,004.70	\$2,528.02	\$1,558.31	\$1,260.09
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$267.31</b>	<b>\$0.00</b>	<b>\$53.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,420.00</b>	<b>\$2,229.70</b>	<b>\$0.00</b>
29100	HERRAMIENTAS MENORES	\$0.00	\$0.00	\$0.00	\$267.31	\$0.00	\$53.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$0.00	\$0.00	\$0.00	\$267.31	\$0.00	\$53.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,420.00	\$2,229.70	\$0.00
29601	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,420.00	\$2,229.70	\$0.00
<b>30000</b>	<b>SERVICIOS</b>	<b>\$6,159.53</b>	<b>\$6,174.21</b>	<b>\$12,024.20</b>	<b>\$4,651.51</b>	<b>\$2,633.53</b>	<b>\$4,185.86</b>	<b>\$5,118.18</b>	<b>\$3,796.56</b>	<b>\$4,348.85</b>	<b>\$6,131.46</b>	<b>\$3,176.85</b>











## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

**2018-2021**

"Municipio en Movimiento"



11301	Sueldos base	\$25,697.82	\$25,697.82	\$25,697.82	\$25,697.82	\$25,697.82	\$25,697.82	\$25,697.82	\$25,697.82	\$25,697.82	\$25,697.82	\$25,697.82
<b>12000</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12201	Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>20000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$5,678.30</b>	<b>\$220.00</b>	<b>\$2,949.19</b>	<b>\$7,497.08</b>	<b>\$4,126.40</b>	<b>\$1,994.41</b>	<b>\$6,447.75</b>	<b>\$1,076.36</b>	<b>\$2,987.65</b>	<b>\$4,949.28</b>	<b>\$1,109.33</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES</b>	<b>\$1,740.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,497.08</b>	<b>\$1,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,726.62</b>	<b>\$0.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$1,740.00	\$0.00	\$0.00	\$7,497.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,726.62	\$0.00
21101	Materiales y útiles de oficina	\$1,740.00	\$0.00	\$0.00	\$7,497.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,726.62	\$0.00



## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21501	Material de apoyo informativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21601	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$238.00</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$712.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$0.00	\$0.00	\$0.00	\$238.00	\$250.00	\$0.00	\$0.00	\$712.00	\$0.00	\$0.00
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$0.00	\$0.00	\$0.00	\$0.00	\$238.00	\$250.00	\$0.00	\$0.00	\$712.00	\$0.00	\$0.00
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS</b>	<b>\$1,000.00</b>	<b>\$220.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,550.00</b>	<b>\$3,426.00</b>	<b>\$0.00</b>	<b>\$350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$1,000.00	\$220.00	\$0.00	\$0.00	\$0.00	\$1,550.00	\$3,426.00	\$0.00	\$350.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$1,000.00	\$220.00	\$0.00	\$0.00	\$0.00	\$1,550.00	\$3,426.00	\$0.00	\$350.00	\$0.00	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$2,938.30</b>	<b>\$0.00</b>	<b>\$2,949.19</b>	<b>\$0.00</b>	<b>\$2,588.40</b>	<b>\$194.41</b>	<b>\$3,021.75</b>	<b>\$1,076.36</b>	<b>\$1,925.65</b>	<b>\$2,222.66</b>	<b>\$1,109.33</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,938.30	\$0.00	\$2,949.19	\$0.00	\$2,588.40	\$194.41	\$3,021.75	\$1,076.36	\$1,925.65	\$2,222.66	\$1,109.33



## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$2,938.30	\$0.00	\$2,949.19	\$0.00	\$2,588.40	\$194.41	\$3,021.75	\$1,076.36	\$1,925.65	\$2,222.66	\$1,109.33
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$34,161.29</b>	<b>\$2,757.60</b>	<b>\$1,187.60</b>	<b>\$1,187.59</b>	<b>\$770.93</b>	<b>\$2,407.26</b>	<b>\$1,578.59</b>	<b>\$5,326.51</b>	<b>\$1,604.25</b>	<b>\$16,910.93</b>	<b>\$1,604.25</b>
<b>31000</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$1,986.67</b>	<b>\$416.67</b>	<b>\$416.66</b>	<b>\$0.00</b>	<b>\$833.33</b>	<b>\$416.66</b>	<b>\$0.00</b>	<b>\$833.32</b>	<b>\$0.00</b>	<b>\$833.32</b>
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$0.00	\$1,986.67	\$416.67	\$416.66	\$0.00	\$833.33	\$416.66	\$0.00	\$833.32	\$0.00	\$833.32
31701	Servicios de conducción de señales analógicas y digitales	\$0.00	\$1,986.67	\$416.67	\$416.66	\$0.00	\$833.33	\$416.66	\$0.00	\$833.32	\$0.00	\$833.32
<b>35000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>37000</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$683.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$553.00</b>	<b>\$141.00</b>	<b>\$889.98</b>	<b>\$0.00</b>	<b>\$140.00</b>	<b>\$0.00</b>
37500	VIÁTICOS EN EL PAIS	\$683.42	\$0.00	\$0.00	\$0.00	\$0.00	\$553.00	\$141.00	\$889.98	\$0.00	\$140.00	\$0.00
37501	Viáticos nacionales	\$683.42	\$0.00	\$0.00	\$0.00	\$0.00	\$553.00	\$141.00	\$889.98	\$0.00	\$140.00	\$0.00
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$32,706.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,665.60</b>	<b>\$0.00</b>	<b>\$16,000.00</b>	<b>\$0.00</b>



## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$32,706.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,665.60	\$0.00	\$16,000.00	\$0.00
38201	Gastos de orden social	\$32,706.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,665.60	\$0.00	\$16,000.00	\$0.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$770.93</b>	<b>\$770.93</b>	<b>\$770.93</b>	<b>\$770.93</b>	<b>\$770.93</b>	<b>\$770.93</b>	<b>\$770.93</b>	<b>\$770.93</b>	<b>\$770.93</b>	<b>\$770.93</b>	<b>\$770.93</b>	<b>\$770.93</b>
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$770.93	\$770.93	\$770.93	\$770.93	\$770.93	\$770.93	\$770.93	\$770.93	\$770.93	\$770.93	\$770.93	\$770.93
39801	Impuesto sobre nóminas y similares	\$770.93	\$770.93	\$770.93	\$770.93	\$770.93	\$770.93	\$770.93	\$770.93	\$770.93	\$770.93	\$770.93	\$770.93
<hr/>													
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<hr/>													
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
51100	MUEBLES DE OFICINA Y ESTANTERÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51901	Mobiliario	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$65,537.41</b>	<b>\$28,675.42</b>	<b>\$29,834.61</b>	<b>\$34,382.49</b>	<b>\$125,595.15</b>	<b>\$30,099.49</b>	<b>\$33,724.16</b>	<b>\$32,100.69</b>	<b>\$30,289.72</b>	<b>\$47,558.03</b>	<b>\$28,411.40</b>	

SECRETARIA DEL AYUNTAMIENTO



(Cuentas con Movimientos) F.

TESORERIA MUNICIPAL







## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



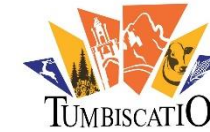
**2018-2021**

"Municipio en Movimiento"

13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13400	COMPENSACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13404	Compensaciones por servicios eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$5,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
15500	APOYOS A LA CAPACITACIÓN DE LOS SERVICIOS PÚBLICOS	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15501	Apoyos a la capacitación de los servidores públicos	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>20000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$14,517.97</b>	<b>\$16,909.26</b>	<b>\$44,594.11</b>	<b>\$29,895.56</b>	<b>\$18,394.18</b>	<b>\$40,405.92</b>	<b>\$25,677.48</b>	<b>\$24,819.34</b>	<b>\$14,999.51</b>	<b>\$31,212.39</b>	<b>\$5,572.40</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES</b>	<b>\$999.00</b>	<b>\$2,834.54</b>	<b>\$8,473.92</b>	<b>\$0.00</b>	<b>\$6,074.98</b>	<b>\$1,635.31</b>	<b>\$0.00</b>	<b>\$8,709.96</b>	<b>\$0.00</b>	<b>\$2,978.72</b>	<b>\$0.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$2,834.54	\$8,249.92	\$0.00	\$781.20	\$1,495.31	\$0.00	\$0.00	\$0.00	\$2,678.72	\$0.00
21101	Materiales y útiles de oficina	\$0.00	\$2,834.54	\$8,249.92	\$0.00	\$781.20	\$1,495.31	\$0.00	\$0.00	\$0.00	\$2,678.72	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$8,709.96	\$0.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$8,709.96	\$0.00	\$0.00	\$0.00



## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**  
"Municipio en Movimiento"

21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$999.00	\$0.00	\$224.00	\$0.00	\$724.00	\$140.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00
21501	Material de apoyo informativo	\$999.00	\$0.00	\$224.00	\$0.00	\$724.00	\$140.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$0.00	\$0.00	\$0.00	\$0.00	\$1,469.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21601	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$1,469.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$2,859.40</b>	<b>\$345.00</b>	<b>\$2,398.00</b>	<b>\$6,595.99</b>	<b>\$0.00</b>	<b>\$9,742.77</b>	<b>\$0.00</b>	<b>\$7,389.20</b>	<b>\$5,783.99</b>	<b>\$6,288.34</b>	<b>\$0.00</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$2,859.40	\$345.00	\$2,398.00	\$6,595.99	\$0.00	\$9,742.77	\$0.00	\$7,389.20	\$5,783.99	\$6,288.34	\$0.00
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$2,859.40	\$345.00	\$2,398.00	\$6,595.99	\$0.00	\$9,742.77	\$0.00	\$7,389.20	\$5,783.99	\$6,288.34	\$0.00
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS</b>	<b>\$4,220.00</b>	<b>\$4,788.00</b>	<b>\$22,868.26</b>	<b>\$18,952.14</b>	<b>\$1,670.00</b>	<b>\$15,612.84</b>	<b>\$1,610.00</b>	<b>\$0.00</b>	<b>\$1,850.00</b>	<b>\$500.00</b>	<b>\$0.00</b>
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$4,220.00	\$4,788.00	\$22,868.26	\$18,952.14	\$1,670.00	\$15,612.84	\$1,610.00	\$0.00	\$1,850.00	\$500.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$4,220.00	\$4,788.00	\$22,868.26	\$18,952.14	\$1,670.00	\$15,612.84	\$1,610.00	\$0.00	\$1,850.00	\$500.00	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$6,439.57</b>	<b>\$8,941.72</b>	<b>\$10,853.93</b>	<b>\$4,347.43</b>	<b>\$10,649.20</b>	<b>\$5,377.00</b>	<b>\$14,272.94</b>	<b>\$8,720.18</b>	<b>\$7,365.52</b>	<b>\$10,685.67</b>	<b>\$5,572.40</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,439.57	\$8,941.72	\$10,853.93	\$4,347.43	\$10,649.20	\$5,377.00	\$14,272.94	\$8,720.18	\$7,365.52	\$10,685.67	\$5,572.40
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$6,439.57	\$8,941.72	\$10,853.93	\$4,347.43	\$10,649.20	\$5,377.00	\$14,272.94	\$8,720.18	\$7,365.52	\$10,685.67	\$5,572.40



## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,038.00</b>	<b>\$9,794.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,759.66</b>	<b>\$0.00</b>
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.57	\$0.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.57	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,038.00	\$9,723.97	\$0.00	\$0.00	\$10,759.66	\$0.00
29601	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,038.00	\$9,723.97	\$0.00	\$0.00	\$10,759.66	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$24,003.80</b>	<b>\$16,865.08</b>	<b>\$22,229.15</b>	<b>\$216,834.73</b>	<b>\$171,505.47</b>	<b>\$180,245.16</b>	<b>\$177,108.65</b>	<b>\$169,827.86</b>	<b>\$165,182.20</b>	<b>\$47,203.02</b>	<b>\$124,127.80</b>
<b>31000</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$2,914.67</b>	<b>\$416.67</b>	<b>\$416.66</b>	<b>\$0.00</b>	<b>\$1,140.84</b>	<b>\$416.66</b>	<b>\$0.00</b>	<b>\$2,833.34</b>	<b>\$0.00</b>	<b>\$833.34</b>
31400	TELEFONIA TRADICIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31401	SERVICIO TELEFÓNICO CONVENCIONAL.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$0.00	\$2,914.67	\$416.67	\$416.66	\$0.00	\$833.32	\$416.66	\$0.00	\$2,833.34	\$0.00	\$833.34
31701	Servicios de conducción de señales analógicas y digitales	\$0.00	\$2,914.67	\$416.67	\$416.66	\$0.00	\$833.32	\$416.66	\$0.00	\$2,833.34	\$0.00	\$833.34
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

**2018-2021**

"Municipio en Movimiento"



31801	Servicio postal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32701	Patentes, regalías y otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$12,600.00</b>	<b>\$6,969.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$650.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,180.00</b>	<b>\$0.00</b>
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,180.00	\$0.00
33401	Servicios de capacitación a servidores públicos	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,180.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$0.00	\$1,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00
33602	Otros servicios comerciales	\$0.00	\$1,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$1,893.12</b>	<b>\$464.00</b>	<b>\$3,587.78</b>	<b>\$45,735.91</b>	<b>\$1,803.80</b>	<b>\$4,409.16</b>	<b>\$854.92</b>	<b>\$677.44</b>	<b>\$588.12</b>	<b>\$19,284.08</b>	<b>\$515.04</b>
34300	SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA	\$0.00	\$0.00	\$0.00	\$45,131.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,868.80	\$0.00



## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

DE VALORES												
34301	Servicios de Recaudación, Traslado y Custodia de Valores	\$0.00	\$0.00	\$0.00	\$45,131.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,868.80	\$0.00
34900	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES	\$1,893.12	\$464.00	\$3,587.78	\$604.36	\$1,803.80	\$4,409.16	\$854.92	\$677.44	\$588.12	\$415.28	\$515.04
34902	Servicios bancarios integrales	\$1,893.12	\$464.00	\$3,587.78	\$604.36	\$1,803.80	\$4,409.16	\$854.92	\$677.44	\$588.12	\$415.28	\$515.04
<b>35000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,510.01</b>	<b>\$157,979.89</b>	<b>\$157,979.89</b>	<b>\$157,979.89</b>	<b>\$157,979.89</b>	<b>\$157,979.89</b>	<b>\$157,979.89</b>	<b>\$530.00</b>	<b>\$115,989.69</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35101	Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educacional y Recreativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$5,510.01	\$157,979.89	\$157,979.89	\$157,979.89	\$157,979.89	\$157,979.89	\$157,979.89	\$530.00	\$115,989.69



## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

35501	Reparación, mantenimiento y conservación de equipo de transporte	\$0.00	\$0.00	\$5,510.01	\$157,979.89	\$157,979.89	\$157,979.89	\$157,979.89	\$157,979.89	\$157,979.89	\$530.00	\$115,989.69
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPOS Y HERRAMIENTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35703	Instalación, reparación, mantenimiento y conservación de maquinaria y equipo para la prestación de servicios públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>37000</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$6,703.28</b>	<b>\$3,710.01</b>	<b>\$9,907.29</b>	<b>\$9,894.87</b>	<b>\$8,914.38</b>	<b>\$13,907.87</b>	<b>\$14,399.78</b>	<b>\$8,363.13</b>	<b>\$973.45</b>	<b>\$17,401.54</b>	<b>\$3,982.33</b>
37500	VIÁTICOS EN EL PAIS	\$6,703.28	\$3,710.01	\$9,907.29	\$9,894.87	\$8,914.38	\$13,907.87	\$14,399.78	\$8,363.13	\$973.45	\$17,401.54	\$3,982.33
37501	Viáticos nacionales	\$6,703.28	\$3,710.01	\$9,907.29	\$9,894.87	\$8,914.38	\$13,907.87	\$14,399.78	\$8,363.13	\$973.45	\$17,401.54	\$3,982.33
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$2,807.40</b>	<b>\$2,807.40</b>	<b>\$2,807.40</b>	<b>\$2,807.40</b>	<b>\$2,807.40</b>	<b>\$2,807.40</b>	<b>\$2,807.40</b>	<b>\$2,807.40</b>	<b>\$2,807.40</b>	<b>\$2,807.40</b>	<b>\$2,807.40</b>
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$2,807.40	\$2,807.40	\$2,807.40	\$2,807.40	\$2,807.40	\$2,807.40	\$2,807.40	\$2,807.40	\$2,807.40	\$2,807.40	\$2,807.40
39801	Impuesto sobre nóminas y similares	\$2,807.40	\$2,807.40	\$2,807.40	\$2,807.40	\$2,807.40	\$2,807.40	\$2,807.40	\$2,807.40	\$2,807.40	\$2,807.40	\$2,807.40
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$12,500.00</b>	<b>\$20,490.21</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,168.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$20,490.21</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,168.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>





## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

**2018-2021**

"Municipio en Movimiento"



TELECOMUNICACIÓN												
56501	Equipos y aparatos de comunicaciones y telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>59000</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
59100	SOFTWARE	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59101	Software	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>70000</b>	<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>79000</b>	<b>PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
79900	OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79902	Provisiones para erogaciones especiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>90000</b>	<b>DEUDA PÚBLICA</b>	<b>\$644,001.67</b>	<b>\$644,001.67</b>	<b>\$644,001.67</b>	<b>\$644,001.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>99000</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)</b>	<b>\$644,001.67</b>	<b>\$644,001.67</b>	<b>\$644,001.67</b>	<b>\$644,001.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
99100	ADEFAS	\$644,001.67	\$644,001.67	\$644,001.67	\$644,001.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
99101	Adeudos de ejercicios fiscales anteriores	\$644,001.67	\$644,001.67	\$644,001.67	\$644,001.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$794,003.56</b>	<b>\$791,846.34</b>	<b>\$813,405.05</b>	<b>\$986,112.08</b>	<b>\$283,479.77</b>	<b>\$321,399.20</b>	<b>\$296,366.25</b>	<b>\$288,227.32</b>	<b>\$273,761.83</b>	<b>\$171,995.53</b>	<b>\$223,280.32</b>

TESORERIA MUNICIPAL







## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>20000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$1,670.38</b>	<b>\$165.00</b>	<b>\$5,311.36</b>	<b>\$6,414.84</b>	<b>\$3,432.00</b>	<b>\$2,477.76</b>	<b>\$3,412.66</b>	<b>\$1,545.65</b>	<b>\$4,141.74</b>	<b>\$3,421.34</b>	<b>\$1,851.19</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES</b>	<b>\$180.01</b>	<b>\$0.00</b>	<b>\$2,771.01</b>	<b>\$5,106.32</b>	<b>\$750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,544.29</b>	<b>\$0.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$180.01	\$0.00	\$2,771.01	\$5,106.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320.29	\$0.00
21101	Materiales y útiles de oficina	\$180.01	\$0.00	\$2,771.01	\$5,106.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320.29	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,224.00	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,224.00	\$0.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$192.00</b>	<b>\$251.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,138.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$0.00	\$0.00	\$0.00	\$192.00	\$251.00	\$0.00	\$0.00	\$1,138.00	\$0.00	\$0.00
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$0.00	\$0.00	\$0.00	\$0.00	\$192.00	\$251.00	\$0.00	\$0.00	\$1,138.00	\$0.00	\$0.00
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS</b>	<b>\$0.00</b>	<b>\$165.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$790.00</b>	<b>\$305.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>







## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

**DE ADMINISTRACIÓN**

51100	MUEBLES DE OFICINA Y ESTANTERÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51101	Mobiliario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$20,445.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54101	Vehículos y equipos terrestres para la ejecución de programas de seguridad pública y nacional	20445.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$69,844.21</b>	<b>\$50,079.98</b>	<b>\$53,139.67</b>	<b>\$54,263.15</b>	<b>\$37,566.29</b>	<b>\$50,206.07</b>	<b>\$51,140.97</b>	<b>\$36,730.96</b>	<b>\$38,240.05</b>	<b>\$36,540.65</b>	<b>\$49,579.50</b>

CONTRALORIA MUNICIPAL



**(Cuentas con Movimientos) F.**  
**Financiamiento: 04**  
**| U. Administrativa:**  
**07**

DIRECCION DE SEGURIDAD  
PUBLICA

Objeto d el Gasto	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
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## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

ALIMENTACIÓN												
22301	Utensilios para el servicio de alimentación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>24000</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$395,626.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$187,741.43</b>	<b>\$69,339.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,687.80</b>	<b>\$192,551.79</b>	<b>\$0.00</b>	<b>\$173,999.81</b>
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$395,626.52	\$0.00	\$0.00	\$187,741.43	\$69,339.70	\$0.00	\$0.00	\$17,687.80	\$192,551.79	\$0.00	\$173,999.81
24601	Material eléctrico y electrónico	\$395,626.52	\$0.00	\$0.00	\$187,741.43	\$69,339.70	\$0.00	\$0.00	\$17,687.80	\$192,551.79	\$0.00	\$173,999.81
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,907.50</b>	<b>\$9,991.36</b>	<b>\$570.00</b>	<b>\$14,928.34</b>	<b>\$1,120.00</b>	<b>\$644.10</b>	<b>\$1,831.07</b>	<b>\$390.00</b>	<b>\$0.00</b>
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$0.00	\$3,907.50	\$0.00	\$570.00	\$3,284.17	\$1,120.00	\$644.10	\$1,560.00	\$390.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$3,907.50	\$0.00	\$570.00	\$3,284.17	\$1,120.00	\$644.10	\$1,560.00	\$390.00	\$0.00
25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$0.00	\$0.00	\$0.00	\$9,991.36	\$0.00	\$11,644.17	\$0.00	\$0.00	\$271.07	\$0.00	\$0.00
25401	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$9,991.36	\$0.00	\$11,644.17	\$0.00	\$0.00	\$271.07	\$0.00	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$6,410.02</b>	<b>\$79,819.00</b>	<b>\$34,391.11</b>	<b>\$33,350.37</b>	<b>\$18,750.88</b>	<b>\$29,119.14</b>	<b>\$39,179.92</b>	<b>\$52,287.45</b>	<b>\$41,868.50</b>	<b>\$53,731.63</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$6,410.02	\$79,819.00	\$34,391.11	\$33,350.37	\$18,750.88	\$29,119.14	\$39,179.92	\$52,287.45	\$41,868.50	\$53,731.63
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a	\$0.00	\$6,410.02	\$79,819.00	\$34,391.11	\$33,350.37	\$18,750.88	\$29,119.14	\$39,179.92	\$52,287.45	\$41,868.50	\$53,731.63





## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

funcionarios públicos												
27000	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	\$0.00	\$0.00	\$8,120.00	\$9,628.00	\$0.00	\$754.00	\$0.00	\$557.00	\$0.00	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$0.00	\$0.00	\$8,120.00	\$9,628.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$0.00	\$0.00	\$8,120.00	\$9,628.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27400	PRODUCTOS TEXTILES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557.00	\$0.00	\$0.00	\$0.00
27401	Productos textiles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557.00	\$0.00	\$0.00	\$0.00
28000	<b>MATERIALES Y SUMINISTRO PARA SEGURIDAD</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,504.38	\$207.94	\$0.00	\$0.00
28200	MATERIALES DE SEGURIDAD PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,504.38	\$207.94	\$0.00	\$0.00
28201	Materiales de seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,504.38	\$207.94	\$0.00	\$0.00
29000	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	\$0.00	\$3,625.00	\$21,645.20	\$20,178.89	\$1,179.11	\$73,223.89	\$47,638.17	\$539.91	\$61,353.36	\$37,459.96	\$61,884.66
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.26	\$0.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.26	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$3,625.00	\$21,645.20	\$20,178.89	\$1,179.11	\$73,223.89	\$46,887.91	\$539.91	\$61,353.36	\$37,459.96	\$61,884.66













## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

**2018-2021**

"Municipio en Movimiento"



REPRODUCCIÓN												
21201	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21401	Materiales y útiles para el procesamiento en equipos y bienes informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$494.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$0.00	\$0.00	\$0.00	\$494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$0.00	\$0.00	\$0.00	\$0.00	\$494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$665.00</b>	<b>\$0.00</b>	<b>\$555.00</b>	<b>\$410.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$530.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$0.00	\$665.00	\$0.00	\$555.00	\$410.00	\$0.00	\$0.00	\$530.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$665.00	\$0.00	\$555.00	\$410.00	\$0.00	\$0.00	\$530.00	\$0.00	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$198.01</b>	<b>\$312.74</b>	<b>\$500.00</b>	<b>\$193.79</b>	<b>\$587.00</b>	<b>\$489.55</b>	<b>\$585.92</b>	<b>\$890.22</b>	<b>\$98.41</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$198.01	\$312.74	\$500.00	\$193.79	\$587.00	\$489.55	\$585.92	\$890.22	\$98.41
26104	Combustibles, lubricantes y aditivos para vehículos	\$0.00	\$0.00	\$198.01	\$312.74	\$500.00	\$193.79	\$587.00	\$489.55	\$585.92	\$890.22	\$98.41













## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

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11301	Sueldos base	\$41,208.80	\$41,208.80	\$41,208.80	\$41,208.80	\$41,208.80	\$41,208.80	\$41,208.80	\$41,208.80	\$41,208.80	\$41,208.80	\$41,208.80
<b>12000</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12201	Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>20000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$39,939.84</b>	<b>\$23,054.00</b>	<b>\$92,217.64</b>	<b>\$7,647.02</b>	<b>\$25,727.96</b>	<b>\$6,616.80</b>	<b>\$19,012.12</b>	<b>\$23,966.25</b>	<b>\$75,917.12</b>	<b>\$9,368.19</b>	<b>\$8,572.61</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,099.00</b>	<b>\$0.00</b>	<b>\$10,351.79</b>	<b>\$0.00</b>	<b>\$1,591.09</b>	<b>\$3,565.26</b>	<b>\$1,668.00</b>	<b>\$0.00</b>	<b>\$3,833.79</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$0.00	\$5,892.03	\$0.00	\$6,817.96	\$0.00	\$855.00	\$2,273.24	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina	\$0.00	\$0.00	\$5,892.03	\$0.00	\$6,817.96	\$0.00	\$855.00	\$2,273.24	\$0.00	\$0.00	\$0.00





## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

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"Municipio en Movimiento"



25301	Medicinas y productos farmacéuticos	\$0.00	\$1,000.00	\$8,112.00	\$0.00	\$490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$38,839.84</b>	<b>\$17,694.00</b>	<b>\$57,786.65</b>	<b>\$6,255.02</b>	<b>\$14,766.17</b>	<b>\$6,316.80</b>	<b>\$15,561.03</b>	<b>\$14,600.99</b>	<b>\$12,294.40</b>	<b>\$9,368.19</b>	<b>\$4,738.82</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,839.84	\$17,694.00	\$57,786.65	\$6,255.02	\$14,766.17	\$6,316.80	\$15,561.03	\$14,600.99	\$12,294.40	\$9,368.19	\$4,738.82
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$38,839.84	\$17,694.00	\$57,786.65	\$6,255.02	\$14,766.17	\$6,316.80	\$15,561.03	\$14,600.99	\$12,294.40	\$9,368.19	\$4,738.82
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$1,100.00</b>	<b>\$4,360.00</b>	<b>\$19,219.99</b>	<b>\$1,392.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,060.00</b>	<b>\$8,648.30</b>	<b>\$0.00</b>	<b>\$0.00</b>
29100	HERRAMIENTAS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,498.30	\$0.00	\$0.00
29101	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,498.30	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$1,100.00	\$4,360.00	\$19,219.99	\$1,392.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$2,150.00	\$0.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transporte	\$1,100.00	\$4,360.00	\$19,219.99	\$1,392.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$2,150.00	\$0.00	\$0.00



## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

30000	SERVICIOS GENERALES	\$3,736.26	\$8,738.72	\$1,652.93	\$3,590.12	\$3,882.34	\$6,194.59	\$1,652.93	\$3,267.60	\$2,069.60	\$1,236.26	\$3,671.60
<b>31000</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$5,002.46</b>	<b>\$416.67</b>	<b>\$416.66</b>	<b>\$2,646.08</b>	<b>\$2,898.33</b>	<b>\$416.67</b>	<b>\$2,031.34</b>	<b>\$833.34</b>	<b>\$0.00</b>	<b>\$2,435.34</b>
31100	ENERGÍA ELÉCTRICA	\$0.00	\$2,682.46	\$0.00	\$0.00	\$2,646.08	\$2,065.00	\$0.00	\$2,031.34	\$0.00	\$0.00	\$1,602.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$0.00	\$2,682.46	\$0.00	\$0.00	\$2,646.08	\$2,065.00	\$0.00	\$2,031.34	\$0.00	\$0.00	\$1,602.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$0.00	\$2,320.00	\$416.67	\$416.66	\$0.00	\$833.33	\$416.67	\$0.00	\$833.34	\$0.00	\$833.34
31701	Servicios de conducción de señales analógicas y digitales	\$0.00	\$2,320.00	\$416.67	\$416.66	\$0.00	\$833.33	\$416.67	\$0.00	\$833.34	\$0.00	\$833.34
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
32200	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32201	Arrendamiento de edificios y locales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32503	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios administrativos	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,937.20</b>	<b>\$0.00</b>	<b>\$2,060.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
35500	REPARACIÓN Y MANTENIMIENTO DE	\$0.00	\$0.00	\$0.00	\$1,937.20	\$0.00	\$2,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

**2018-2021**

"Municipio en Movimiento"



	EQUIPO DE TRANSPORTE											
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$0.00	\$0.00	\$0.00	\$1,937.20	\$0.00	\$2,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,236.26</b>	<b>\$1,236.26</b>	<b>\$1,236.26</b>	<b>\$1,236.26</b>	<b>\$1,236.26</b>	<b>\$1,236.26</b>	<b>\$1,236.26</b>	<b>\$1,236.26</b>	<b>\$1,236.26</b>	<b>\$1,236.26</b>	<b>\$1,236.26</b>
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$1,236.26	\$1,236.26	\$1,236.26	\$1,236.26	\$1,236.26	\$1,236.26	\$1,236.26	\$1,236.26	\$1,236.26	\$1,236.26	\$1,236.26
39801	Impuesto sobre nóminas y similares	\$1,236.26	\$1,236.26	\$1,236.26	\$1,236.26	\$1,236.26	\$1,236.26	\$1,236.26	\$1,236.26	\$1,236.26	\$1,236.26	\$1,236.26
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>54000</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
54100	AUTOMÓVILES Y EQUIPO TERRESTRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54103	Vehículos y equipos terrestres destinados a servicios públicos y la operación de programas públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$84,884.90</b>	<b>\$73,001.52</b>	<b>\$135,079.37</b>	<b>\$52,445.94</b>	<b>\$70,819.10</b>	<b>\$54,020.19</b>	<b>\$61,873.85</b>	<b>\$68,442.65</b>	<b>\$119,195.52</b>	<b>\$51,813.25</b>	<b>\$53,453.01</b>

TENENCIA LAS CRUCES







## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

**2018-2021**

"Municipio en Movimiento"



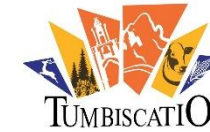
DOMINICAL Y  
GRATIFICACIÓN DE FIN  
DE AÑO

13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

<b>20000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$19,421.96</b>	<b>\$15,890.82</b>	<b>\$52,945.67</b>	<b>\$14,729.00</b>	<b>\$30,342.60</b>	<b>\$37,713.76</b>	<b>\$106,420.29</b>	<b>\$31,574.49</b>	<b>\$31,467.83</b>	<b>\$23,192.40</b>	<b>\$15,056.81</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,056.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,532.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$0.00	\$2,771.01	\$0.00	\$0.00	\$0.00	\$0.00	\$839.16	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina	\$0.00	\$0.00	\$2,771.01	\$0.00	\$0.00	\$0.00	\$0.00	\$839.16	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$0.00	\$0.00	\$2,285.20	\$0.00	\$0.00	\$0.00	\$0.00	\$693.62	\$0.00	\$0.00	\$0.00
21601	Material de limpieza	\$0.00	\$0.00	\$2,285.20	\$0.00	\$0.00	\$0.00	\$0.00	\$693.62	\$0.00	\$0.00	\$0.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,089.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,053.72</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$4,336.00</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$0.00	\$7,089.96	\$0.00	\$0.00	\$0.00	\$0.00	\$6,053.72	\$0.00	\$200.00	\$4,336.00
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$0.00	\$0.00	\$7,089.96	\$0.00	\$0.00	\$0.00	\$0.00	\$6,053.72	\$0.00	\$200.00	\$4,336.00
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS</b>	<b>\$0.00</b>	<b>\$455.00</b>	<b>\$3,571.50</b>	<b>\$0.00</b>	<b>\$2,305.00</b>	<b>\$590.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,151.78</b>	<b>\$0.00</b>	<b>\$0.00</b>



## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**  
"Municipio en Movimiento"

25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25201	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$455.00	\$3,571.50	\$0.00	\$2,305.00	\$590.00	\$0.00	\$0.00	\$8,151.78	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$0.00	\$455.00	\$3,571.50	\$0.00	\$2,305.00	\$590.00	\$0.00	\$0.00	\$8,151.78	\$0.00	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$17,621.96</b>	<b>\$6,487.82</b>	<b>\$35,878.00</b>	<b>\$13,589.00</b>	<b>\$28,037.60</b>	<b>\$18,563.76</b>	<b>\$32,993.12</b>	<b>\$23,796.59</b>	<b>\$20,636.05</b>	<b>\$22,992.40</b>	<b>\$10,720.81</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$17,621.96	\$6,487.82	\$35,878.00	\$13,589.00	\$28,037.60	\$18,563.76	\$32,993.12	\$23,796.59	\$20,636.05	\$22,992.40	\$10,720.81
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$17,621.96	\$6,487.82	\$35,878.00	\$13,589.00	\$28,037.60	\$18,563.76	\$32,993.12	\$23,796.59	\$20,636.05	\$22,992.40	\$10,720.81
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$1,800.00</b>	<b>\$8,948.00</b>	<b>\$1,350.00</b>	<b>\$1,140.00</b>	<b>\$0.00</b>	<b>\$18,560.00</b>	<b>\$73,427.17</b>	<b>\$191.40</b>	<b>\$2,680.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
29100	HERRAMIENTAS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29201	Refacciones y accesorios menores de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y	\$1,800.00	\$8,948.00	\$1,350.00	\$1,140.00	\$0.00	\$18,560.00	\$73,427.17	\$191.40	\$2,680.00	\$0.00	\$0.00



## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE												
29601	Refacciones y accesorios menores de equipo de transporte	\$1,800.00	\$8,948.00	\$1,350.00	\$1,140.00	\$0.00	\$18,560.00	\$73,427.17	\$191.40	\$2,680.00	\$0.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,979.26</b>	<b>\$2,633.26</b>	<b>\$1,979.26</b>	<b>\$2,385.26</b>	<b>\$1,979.26</b>	<b>\$1,979.26</b>	<b>\$1,979.26</b>	<b>\$2,820.26</b>	<b>\$1,979.26</b>	<b>\$2,459.26</b>	<b>\$1,979.26</b>
<b>31000</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$654.00</b>	<b>\$0.00</b>	<b>\$406.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$841.00</b>	<b>\$0.00</b>	<b>\$480.00</b>	<b>\$0.00</b>
31100	ENERGÍA ELÉCTRICA	\$0.00	\$654.00	\$0.00	\$406.00	\$0.00	\$0.00	\$0.00	\$841.00	\$0.00	\$480.00	\$0.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$0.00	\$654.00	\$0.00	\$406.00	\$0.00	\$0.00	\$0.00	\$841.00	\$0.00	\$480.00	\$0.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>
32200	ARRENDAMIENTO DE EDIFICIOS	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
32201	Arrendamiento de edificios y locales	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$479.26</b>	<b>\$479.26</b>	<b>\$479.26</b>	<b>\$479.26</b>	<b>\$479.26</b>	<b>\$479.26</b>	<b>\$479.26</b>	<b>\$479.26</b>	<b>\$479.26</b>	<b>\$479.26</b>	<b>\$479.26</b>
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$479.26	\$479.26	\$479.26	\$479.26	\$479.26	\$479.26	\$479.26	\$479.26	\$479.26	\$479.26	\$479.26
39801	Impuesto sobre nóminas y similares	\$479.26	\$479.26	\$479.26	\$479.26	\$479.26	\$479.26	\$479.26	\$479.26	\$479.26	\$479.26	\$479.26
<b>Total</b>		<b>\$37,376.54</b>	<b>\$34,499.40</b>	<b>\$70,900.25</b>	<b>\$33,089.58</b>	<b>\$48,297.18</b>	<b>\$55,668.34</b>	<b>\$124,374.87</b>	<b>\$53,870.07</b>	<b>\$49,422.41</b>	<b>\$41,626.98</b>	<b>\$33,011.39</b>

ENCARGATURA DEL ORDEN DE PL







## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

**2018-2021**

"Municipio en Movimiento"



<b>PERSONALES</b>												
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$2,681.30</b>	<b>\$2,681.30</b>	<b>\$2,681.30</b>	<b>\$2,681.30</b>	<b>\$2,681.30</b>	<b>\$2,681.30</b>	<b>\$2,681.30</b>	<b>\$2,681.30</b>	<b>\$2,681.30</b>	<b>\$2,681.30</b>	<b>\$2,681.30</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,681.30	\$2,681.30	\$2,681.30	\$2,681.30	\$2,681.30	\$2,681.30	\$2,681.30	\$2,681.30	\$2,681.30	\$2,681.30	\$2,681.30
11301	Sueldos base	\$2,681.30	\$2,681.30	\$2,681.30	\$2,681.30	\$2,681.30	\$2,681.30	\$2,681.30	\$2,681.30	\$2,681.30	\$2,681.30	\$2,681.30
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$80.44</b>	<b>\$80.44</b>	<b>\$80.44</b>	<b>\$80.44</b>	<b>\$80.44</b>	<b>\$80.44</b>	<b>\$80.44</b>	<b>\$80.44</b>	<b>\$80.44</b>	<b>\$80.44</b>	<b>\$80.44</b>
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$80.44</b>	<b>\$80.44</b>	<b>\$80.44</b>	<b>\$80.44</b>	<b>\$80.44</b>	<b>\$80.44</b>	<b>\$80.44</b>	<b>\$80.44</b>	<b>\$80.44</b>	<b>\$80.44</b>	<b>\$80.44</b>
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$80.44	\$80.44	\$80.44	\$80.44	\$80.44	\$80.44	\$80.44	\$80.44	\$80.44	\$80.44	\$80.44
39801	Impuesto sobre nóminas y similares	\$80.44	\$80.44	\$80.44	\$80.44	\$80.44	\$80.44	\$80.44	\$80.44	\$80.44	\$80.44	\$80.44
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$91,208.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>







## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$22,269.18	\$22,269.18	\$22,269.18	\$22,269.18	\$22,269.18	\$22,269.18	\$22,269.18	\$22,269.18	\$22,269.18	\$22,269.18	\$22,269.18
11301	Sueldos base	\$22,269.18	\$22,269.18	\$22,269.18	\$22,269.18	\$22,269.18	\$22,269.18	\$22,269.18	\$22,269.18	\$22,269.18	\$22,269.18	\$22,269.18
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>20000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,053.75</b>	<b>\$7,824.31</b>	<b>\$31,958.78</b>	<b>\$10,765.43</b>	<b>\$10,021.45</b>	<b>\$7,171.73</b>	<b>\$15,923.44</b>	<b>\$11,915.99</b>	<b>\$3,656.28</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$523.31</b>	<b>\$0.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$523.31	\$0.00
21101	Materiales y útiles de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$523.31	\$0.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150.00</b>	<b>\$12,553.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$230.00</b>	<b>\$2,449.00</b>	<b>\$0.00</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$0.00	\$0.00	\$150.00	\$12,553.50	\$0.00	\$0.00	\$0.00	\$230.00	\$2,449.00	\$0.00
22104	Productos alimenticios	\$0.00	\$0.00	\$0.00	\$150.00	\$12,553.50	\$0.00	\$0.00	\$0.00	\$230.00	\$2,449.00	\$0.00



## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

**2018-2021**

"Municipio en Movimiento"



para el personal en las instalaciones de las dependencias y entidades

<b>24000</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,205.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
24800	MATERIALES COMPLEMENTARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$12,205.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24801	Materiales complementarios	\$0.00	\$0.00	\$0.00	\$0.00	\$12,205.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$450.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,814.75</b>	<b>\$834.02</b>	<b>\$7,199.41</b>	<b>\$10,765.43</b>	<b>\$10,021.45</b>	<b>\$4,170.87</b>	<b>\$13,527.48</b>	<b>\$8,943.68</b>	<b>\$3,656.28</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$2,814.75	\$834.02	\$7,199.41	\$10,765.43	\$10,021.45	\$4,170.87	\$13,527.48	\$8,943.68	\$3,656.28
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$0.00	\$0.00	\$2,814.75	\$834.02	\$7,199.41	\$10,765.43	\$10,021.45	\$4,170.87	\$13,527.48	\$8,943.68	\$3,656.28
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,239.00</b>	<b>\$6,840.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.86</b>	<b>\$1,715.96</b>	<b>\$0.00</b>	<b>\$0.00</b>
27100	VESTUARIO Y UNIFORMES	\$0.00	\$0.00	\$5,239.00	\$6,840.29	\$0.00	\$0.00	\$0.00	\$3,000.86	\$0.00	\$0.00	\$0.00









## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

**2018-2021**

"Municipio en Movimiento"



OFICINA												
21101	Materiales y útiles de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21601	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$205.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$533.00</b>	<b>\$0.00</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$0.00	\$205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533.00	\$0.00
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$0.00	\$0.00	\$205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533.00	\$0.00
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$379.41</b>	<b>\$786.41</b>	<b>\$2,843.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,100.00</b>	<b>\$3,113.55</b>	<b>\$1,755.09</b>	<b>\$3,541.39</b>	<b>\$3,355.46</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$379.41	\$786.41	\$2,843.75	\$0.00	\$0.00	\$0.00	\$1,100.00	\$3,113.55	\$1,755.09	\$3,541.39	\$3,355.46



## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$379.41	\$786.41	\$2,843.75	\$0.00	\$0.00	\$0.00	\$1,100.00	\$3,113.55	\$1,755.09	\$3,541.39	\$3,355.46
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,965.06</b>	<b>\$8,364.40</b>	<b>\$3,138.22</b>	<b>\$341.06</b>	<b>\$341.06</b>	<b>\$541.06</b>	<b>\$24,229.30</b>	<b>\$38,521.06</b>	<b>\$341.06</b>	<b>\$31,803.06</b>	<b>\$1,580.76</b>
<b>35000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$170.00</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$350.00</b>	<b>\$0.00</b>
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$170.00	\$250.00	\$0.00	\$350.00	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$170.00	\$250.00	\$0.00	\$350.00	\$0.00
<b>37000</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$2,624.00</b>	<b>\$8,023.34</b>	<b>\$2,797.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,718.24</b>	<b>\$37,930.00</b>	<b>\$0.00</b>	<b>\$31,112.00</b>	<b>\$1,239.70</b>
37200	PASAJES TERRESTRES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,280.00	\$0.00	\$0.00	\$0.00	\$0.00















## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

27400	PRODUCTOS TEXTILES	\$0.00	\$0.00	\$0.00	\$1,675.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27401	Productos textiles	\$0.00	\$0.00	\$0.00	\$1,675.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$0.00</b>	<b>\$184.84</b>	<b>\$3,040.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,970.78</b>	<b>\$2,089.86</b>	<b>\$0.00</b>	<b>\$955.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163.78	\$915.36	\$0.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163.78	\$915.36	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$184.84	\$3,040.00	\$0.00	\$0.00	\$5,807.00	\$1,174.50	\$0.00	\$955.00	\$0.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$184.84	\$3,040.00	\$0.00	\$0.00	\$5,807.00	\$1,174.50	\$0.00	\$955.00	\$0.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$14,071.53</b>	<b>\$20,112.03</b>	<b>\$23,100.29</b>	<b>\$34,599.23</b>	<b>\$17,473.65</b>	<b>\$15,979.01</b>	<b>\$19,372.92</b>	<b>\$16,317.44</b>	<b>\$33,473.36</b>	<b>\$17,282.78</b>	<b>\$13,085.55</b>
<b>31000</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,767.00</b>	<b>\$3,753.67</b>	<b>\$2,183.67</b>	<b>\$2,183.66</b>	<b>\$1,767.00</b>	<b>\$2,184.67</b>	<b>\$2,183.67</b>	<b>\$0.00</b>	<b>\$2,600.34</b>	<b>\$1,767.00</b>	<b>\$2,600.34</b>
31400	TELEFONIA TRADICIONAL	\$1,767.00	\$1,767.00	\$1,767.00	\$1,767.00	\$1,767.00	\$1,768.00	\$1,767.00	\$0.00	\$1,767.00	\$1,767.00	\$1,767.00
31401	SERVICIO TELEFÓNICO CONVENCIONAL.	\$1,767.00	\$1,767.00	\$1,767.00	\$1,767.00	\$1,767.00	\$1,768.00	\$1,767.00	\$0.00	\$1,767.00	\$1,767.00	\$1,767.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$0.00	\$1,986.67	\$416.67	\$416.66	\$0.00	\$416.67	\$416.67	\$0.00	\$833.34	\$0.00	\$833.34







## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$2,863.61	\$2,863.61	\$2,863.61	\$2,863.61	\$2,863.61	\$2,863.61	\$2,863.61	\$2,863.61	\$2,863.61	\$2,863.61	\$2,863.61
39801	Impuesto sobre nóminas y similares	\$2,863.61	\$2,863.61	\$2,863.61	\$2,863.61	\$2,863.61	\$2,863.61	\$2,863.61	\$2,863.61	\$2,863.61	\$2,863.61	\$2,863.61
<b>40000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$8,356.00</b>	<b>\$8,356.00</b>	<b>\$8,356.00</b>	<b>\$8,356.00</b>	<b>\$8,356.00</b>	<b>\$8,356.00</b>	<b>\$8,356.00</b>	<b>\$8,356.00</b>	<b>\$1,219.62</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>44000</b>	<b>AYUDAS SOCIALES</b>	<b>\$8,356.00</b>	<b>\$8,356.00</b>	<b>\$8,356.00</b>	<b>\$8,356.00</b>	<b>\$8,356.00</b>	<b>\$8,356.00</b>	<b>\$8,356.00</b>	<b>\$8,356.00</b>	<b>\$1,219.62</b>	<b>\$0.00</b>	<b>\$0.00</b>
44100	AYUDAS SOCIALES A PERSONAS	\$8,356.00	\$8,356.00	\$8,356.00	\$8,356.00	\$8,356.00	\$8,356.00	\$8,356.00	\$8,356.00	\$1,219.62	\$0.00	\$0.00
44108	Ayudas sociales a la población individual	\$8,356.00	\$8,356.00	\$8,356.00	\$8,356.00	\$8,356.00	\$8,356.00	\$8,356.00	\$8,356.00	\$1,219.62	\$0.00	\$0.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$10,000.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51901	Equipo de administración	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$137,389.11</b>	<b>\$147,619.96</b>	<b>\$206,098.53</b>	<b>\$172,293.66</b>	<b>\$153,533.80</b>	<b>\$141,020.24</b>	<b>\$142,604.09</b>	<b>\$131,692.63</b>	<b>\$149,532.10</b>	<b>\$136,233.38</b>	<b>\$121,917.35</b>







## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

DOMINICAL Y  
GRATIFICACIÓN DE FIN  
DE AÑO

13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

<b>20000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$4,873.29</b>	<b>\$5,297.87</b>	<b>\$16,050.30</b>	<b>\$14,928.06</b>	<b>\$14,658.39</b>	<b>\$10,382.01</b>	<b>\$17,070.77</b>	<b>\$12,950.88</b>	<b>\$13,390.94</b>	<b>\$8,311.78</b>	<b>\$3,109.68</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,115.52</b>	<b>\$400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$679.37</b>	<b>\$0.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$0.00	\$0.00	\$6,115.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679.37	\$0.00
21101	Materiales y útiles de oficina	\$0.00	\$0.00	\$0.00	\$6,115.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679.37	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21601	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$1,855.00</b>	<b>\$6,032.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,909.99</b>	<b>\$1,690.80</b>	<b>\$1,449.00</b>	<b>\$1,685.00</b>	<b>\$1,679.00</b>	<b>\$1,830.00</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$1,855.00	\$6,032.00	\$0.00	\$0.00	\$1,909.99	\$1,690.80	\$1,449.00	\$1,685.00	\$1,679.00	\$1,830.00
22104	Productos alimenticios para el personal en las	\$0.00	\$1,855.00	\$6,032.00	\$0.00	\$0.00	\$1,909.99	\$1,690.80	\$1,449.00	\$1,685.00	\$1,679.00	\$1,830.00



## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

**2018-2021**

"Municipio en Movimiento"



	instalaciones de las dependencias y entidades											
<b>24000</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24201	Cemento y productos de concreto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS</b>	<b>\$0.00</b>	<b>\$1,050.00</b>	<b>\$2,022.05</b>	<b>\$3,123.00</b>	<b>\$4,364.00</b>	<b>\$4,493.00</b>	<b>\$3,478.09</b>	<b>\$2,877.00</b>	<b>\$2,740.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$1,050.00	\$2,022.05	\$3,123.00	\$4,364.00	\$4,493.00	\$3,478.09	\$2,877.00	\$2,740.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$0.00	\$1,050.00	\$2,022.05	\$3,123.00	\$4,364.00	\$4,493.00	\$3,478.09	\$2,877.00	\$2,740.00	\$0.00	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$4,873.29</b>	<b>\$2,392.87</b>	<b>\$7,996.25</b>	<b>\$2,139.54</b>	<b>\$9,894.39</b>	<b>\$3,979.02</b>	<b>\$11,808.39</b>	<b>\$8,624.88</b>	<b>\$6,490.94</b>	<b>\$5,153.40</b>	<b>\$1,279.68</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,873.29	\$2,392.87	\$7,996.25	\$2,139.54	\$9,894.39	\$3,979.02	\$11,808.39	\$8,624.88	\$6,490.94	\$5,153.40	\$1,279.68
26103	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios administrativos	\$0.00	\$2,392.87	\$3,129.44	\$0.00	\$0.00	\$0.00	\$0.00	\$3,128.86	\$0.00	\$0.00	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$4,873.29	\$0.00	\$4,866.81	\$2,139.54	\$9,894.39	\$3,979.02	\$11,808.39	\$5,496.02	\$6,490.94	\$5,153.40	\$1,279.68



## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

27000	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29000	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	\$0.00	\$0.00	\$0.00	\$3,550.00	\$0.00	\$0.00	\$93.49	\$0.00	\$2,475.00	\$800.01	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.49	\$0.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.49	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$3,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,475.00	\$800.01	\$0.00
29601	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$3,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,475.00	\$800.01	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$6,683.16</b>	<b>\$6,362.83</b>	<b>\$6,876.83</b>	<b>\$1,899.82</b>	<b>\$1,827.16</b>	<b>\$8,267.50</b>	<b>\$2,109.83</b>	<b>\$4,877.16</b>	<b>\$4,187.20</b>	<b>\$5,327.16</b>	<b>\$3,396.50</b>
31000	<b>SERVICIOS BÁSICOS</b>	\$0.00	\$2,914.67	\$416.67	\$416.66	\$0.00	\$833.34	\$416.67	\$0.00	\$833.34	\$0.00	\$833.34
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$0.00	\$2,914.67	\$416.67	\$416.66	\$0.00	\$833.34	\$416.67	\$0.00	\$833.34	\$0.00	\$833.34
31701	Servicios de conducción	\$0.00	\$2,914.67	\$416.67	\$416.66	\$0.00	\$833.34	\$416.67	\$0.00	\$833.34	\$0.00	\$833.34









**H. AYUNTAMIENTO CONSTITUCIONAL  
DE TUMBISCATIO MICHOACÁN**

**2018-2021**

"Municipio en Movimiento"



<b>40000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$1,062.48</b>	<b>\$0.00</b>
<b>44000</b>	<b>AYUDAS SOCIALES</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$1,062.48</b>	<b>\$0.00</b>
44100	AYUDAS SOCIALES A PERSONAS	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$1,062.48	\$0.00
44108	Ayudas sociales a la población individual	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$1,062.48	\$0.00
44110	Otras ayudas	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$1,062.48	\$0.00
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
51300	Bienes Artísticos Culturales y Científicos	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51301	Bienes artísticos y culturales	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52300	Cámaras Fotográficas y de Video	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52301	Cámaras Fotográficas y de Video	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$87,215.15</b>	<b>\$91,099.40</b>	<b>\$99,865.83</b>	<b>\$92,266.58</b>	<b>\$91,924.25</b>	<b>\$94,388.21</b>	<b>\$94,619.30</b>	<b>\$93,266.74</b>	<b>\$93,016.84</b>	<b>\$60,140.12</b>	<b>\$51,944.88</b>







## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>20000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$490.00</b>	<b>\$4,046.17</b>	<b>\$0.00</b>	<b>\$1,381.82</b>	<b>\$1,363.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$998.76</b>	<b>\$1,740.00</b>	<b>\$0.00</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,146.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$0.00	\$2,146.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina	\$0.00	\$0.00	\$2,146.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS</b>	<b>\$0.00</b>	<b>\$490.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$205.00</b>	<b>\$975.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$704.00</b>	<b>\$1,740.00</b>	<b>\$0.00</b>
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$490.00	\$0.00	\$0.00	\$205.00	\$975.00	\$0.00	\$0.00	\$704.00	\$1,740.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$0.00	\$490.00	\$0.00	\$0.00	\$205.00	\$975.00	\$0.00	\$0.00	\$704.00	\$1,740.00	\$0.00
25900	OTROS PRODUCTOS QUÍMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25901	Otros productos químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>26000</b>	<b>COMBUSTIBLES,</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,900.00</b>	<b>\$0.00</b>	<b>\$1,176.82</b>	<b>\$388.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$294.76</b>	<b>\$0.00</b>	<b>\$0.00</b>





## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

**2018-2021**

"Municipio en Movimiento"



<b>INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>												
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$3,599.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$0.00	\$0.00	\$3,599.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>37000</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
37500	VIÁTICOS EN EL PAIS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37501	Viáticos nacionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,111.55</b>	<b>\$10,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$17,111.55	\$10,000.00	\$25,000.00	\$0.00	\$0.00
38201	Gastos de orden social	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$17,111.55	\$10,000.00	\$25,000.00	\$0.00	\$0.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$700.94</b>	<b>\$700.94</b>	<b>\$700.94</b>	<b>\$700.94</b>	<b>\$700.94</b>	<b>\$700.94</b>	<b>\$700.94</b>	<b>\$700.94</b>	<b>\$700.94</b>	<b>\$700.94</b>	<b>\$700.94</b>
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$700.94	\$700.94	\$700.94	\$700.94	\$700.94	\$700.94	\$700.94	\$700.94	\$700.94	\$700.94	\$700.94
39801	Impuesto sobre nóminas y similares	\$700.94	\$700.94	\$700.94	\$700.94	\$700.94	\$700.94	\$700.94	\$700.94	\$700.94	\$700.94	\$700.94
<b>Total</b>		<b>\$52,065.58</b>	<b>\$24,555.58</b>	<b>\$56,711.74</b>	<b>\$49,065.58</b>	<b>\$27,447.40</b>	<b>\$29,429.18</b>	<b>\$43,177.13</b>	<b>\$34,065.58</b>	<b>\$50,064.34</b>	<b>\$25,805.58</b>	<b>\$24,065.58</b>

DIRECCION DE CULTURA





## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>20000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$1,471.41</b>	<b>\$808.22</b>	<b>\$1,043.88</b>	<b>\$555.20</b>	<b>\$988.39</b>	<b>\$2,963.99</b>	<b>\$989.56</b>	<b>\$1,359.02</b>	<b>\$974.51</b>	<b>\$194.30</b>
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$685.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$0.00	\$685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$165.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$0.00	\$165.00	\$0.00	\$0.00	\$600.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$165.00	\$0.00	\$0.00	\$600.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$786.41</b>	<b>\$643.22</b>	<b>\$1,043.88</b>	<b>\$555.20</b>	<b>\$388.39</b>	<b>\$2,663.99</b>	<b>\$989.56</b>	<b>\$1,359.02</b>	<b>\$974.51</b>	<b>\$194.30</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$786.41	\$643.22	\$1,043.88	\$555.20	\$388.39	\$2,663.99	\$989.56	\$1,359.02	\$974.51	\$194.30
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$0.00	\$786.41	\$643.22	\$1,043.88	\$555.20	\$388.39	\$2,663.99	\$989.56	\$1,359.02	\$974.51	\$194.30





## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

44100	AYUDAS SOCIALES A PERSONAS	\$9,128.97	\$9,128.97	\$9,128.97	\$9,128.97	\$9,128.97	\$9,128.97	\$9,128.97	\$9,128.97	\$9,128.97	\$9,128.97	\$9,128.97
44108	Ayudas sociales a la población individual	\$9,128.97	\$9,128.97	\$9,128.97	\$9,128.97	\$9,128.97	\$9,128.97	\$9,128.97	\$9,128.97	\$9,128.97	\$9,128.97	\$9,128.97
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$30,943.15</b>	<b>\$31,595.96</b>	<b>\$44,600.76</b>	<b>\$31,897.92</b>	<b>\$30,727.74</b>	<b>\$32,458.81</b>	<b>\$33,677.53</b>	<b>\$29,191.10</b>	<b>\$31,361.56</b>	<b>\$31,511.57</b>	<b>\$28,395.84</b>

DIRECCION DE EDUCACION  
\$0.00



(Cuentas con Movimientos) F. Financiamiento: 01   U. Administrativa: 19	OFICIALIA MAYOR
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Objeto d el Gasto	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
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## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

**2018-2021**

"Municipio en Movimiento"



<b>10000</b>	<b>SERVICIOS PERSONALES</b>	\$15,889.24	\$15,889.24	\$15,889.24	\$15,889.24	\$15,889.24	\$15,889.24	\$15,889.24	\$15,889.24	\$15,889.24	\$15,889.24	\$15,889.24
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	\$15,889.24	\$15,889.24	\$15,889.24	\$15,889.24	\$15,889.24	\$15,889.24	\$15,889.24	\$15,889.24	\$15,889.24	\$15,889.24	\$15,889.24
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$15,889.24	\$15,889.24	\$15,889.24	\$15,889.24	\$15,889.24	\$15,889.24	\$15,889.24	\$15,889.24	\$15,889.24	\$15,889.24	\$15,889.24
11301	Sueldos base	\$15,889.24	\$15,889.24	\$15,889.24	\$15,889.24	\$15,889.24	\$15,889.24	\$15,889.24	\$15,889.24	\$15,889.24	\$15,889.24	\$15,889.24
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>20000</b>	<b>MATERIALES Y SUMINISTRO</b>	\$3,500.00	\$3,500.00	\$3,500.00	\$11,384.35	\$6,412.12	\$4,825.38	\$3,960.52	\$6,180.01	\$12,467.45	\$3,500.00	\$3,500.00
<b>21000</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES</b>	\$3,500.00	\$3,500.00	\$3,500.00	\$11,384.35	\$3,500.00	\$2,507.99	\$3,500.00	\$3,500.00	\$3,554.02	\$3,500.00	\$3,500.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$0.00	\$0.00	\$7,884.35	\$0.00	\$0.00	\$0.00	\$0.00	\$432.01	\$0.00	\$0.00



## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



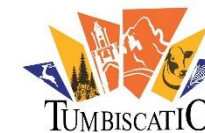
**2018-2021**

"Municipio en Movimiento"

21101	Materiales y útiles de oficina	\$0.00	\$0.00	\$0.00	\$7,884.35	\$0.00	\$0.00	\$0.00	\$0.00	\$432.01	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$2,507.99	\$3,500.00	\$3,500.00	\$3,122.01	\$3,500.00	\$3,500.00
21601	Material de limpieza	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$2,507.99	\$3,500.00	\$3,500.00	\$3,122.01	\$3,500.00	\$3,500.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$328.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,748.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328.00	\$0.00	\$0.00	\$3,748.00	\$0.00	\$0.00
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328.00	\$0.00	\$0.00	\$3,748.00	\$0.00	\$0.00
<b>24000</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$460.52</b>	<b>\$0.00</b>	<b>\$2,975.35</b>	<b>\$0.00</b>	<b>\$0.00</b>
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460.52	\$0.00	\$2,975.35	\$0.00	\$0.00
24901	Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460.52	\$0.00	\$2,975.35	\$0.00	\$0.00
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$160.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,680.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$160.00	\$0.00	\$0.00	\$2,680.01	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$160.00	\$0.00	\$0.00	\$2,680.01	\$0.00	\$0.00	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,752.12</b>	<b>\$1,989.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,752.12	\$1,989.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$2,752.12	\$1,989.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
27300	ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27301	Artículos deportivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,190.08</b>	<b>\$0.00</b>	<b>\$0.00</b>
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,190.08	\$0.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,190.08	\$0.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$29,702.30</b>	<b>\$4,391.35</b>	<b>\$6,976.68</b>	<b>\$1,976.68</b>	<b>\$6,976.68</b>	<b>\$3,393.35</b>	<b>\$6,976.68</b>	<b>\$2,976.68</b>	<b>\$2,976.68</b>	<b>\$15,976.68</b>	<b>\$1,476.68</b>
<b>31000</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$2,914.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$416.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$0.00	\$2,914.67	\$0.00	\$0.00	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

31701	Servicios de conducción de señales analógicas y digitales	\$0.00	\$2,914.67	\$0.00	\$0.00	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$6,500.00</b>	<b>\$1,500.00</b>	<b>\$6,500.00</b>	<b>\$2,500.00</b>	<b>\$6,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$1,000.00</b>
32200	ARRENDAMIENTO DE EDIFICIOS	\$1,000.00	\$1,000.00	\$6,500.00	\$1,500.00	\$6,500.00	\$2,500.00	\$6,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$1,000.00
32201	Arrendamiento de edificios y locales	\$1,000.00	\$1,000.00	\$6,500.00	\$1,500.00	\$6,500.00	\$2,500.00	\$6,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$1,000.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32501	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para la ejecución de programas de seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$28,225.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$28,225.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00
38201	Gastos de orden social	\$28,225.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00



## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

39000	OTROS SERVICIOS GENERALES	\$476.68	\$476.68	\$476.68	\$476.68	\$476.68	\$476.68	\$476.68	\$476.68	\$476.68	\$476.68	\$476.68
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$476.68	\$476.68	\$476.68	\$476.68	\$476.68	\$476.68	\$476.68	\$476.68	\$476.68	\$476.68	\$476.68
39801	Impuesto sobre nóminas y similares	\$476.68	\$476.68	\$476.68	\$476.68	\$476.68	\$476.68	\$476.68	\$476.68	\$476.68	\$476.68	\$476.68
<b>Total</b>		<b>\$49,091.54</b>	<b>\$23,780.59</b>	<b>\$26,365.92</b>	<b>\$29,250.27</b>	<b>\$29,278.04</b>	<b>\$24,107.97</b>	<b>\$26,826.44</b>	<b>\$25,045.93</b>	<b>\$31,333.37</b>	<b>\$35,365.92</b>	<b>\$20,865.92</b>

OFICIALIA MAYOR

(Cuentas con Movimientos) F. Financiamiento: 01   U. Administrativa: 20	<b>DIRECCION DE OBRAS PUBLICAS</b>
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Objeto d el Gasto	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
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## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

**2018-2021**

"Municipio en Movimiento"



<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$193,898.01</b>	<b>\$186,023.98</b>	<b>\$185,018.98</b>	<b>\$226,883.98</b>	<b>\$185,293.98</b>	<b>\$169,593.98</b>	<b>\$154,533.98</b>	<b>\$168,593.98</b>	<b>\$168,093.98</b>	<b>\$165,393.98</b>	<b>\$154,593.98</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$144,093.98</b>	<b>\$144,093.98</b>	<b>\$144,093.98</b>	<b>\$144,093.98</b>	<b>\$144,093.98</b>	<b>\$144,093.98</b>	<b>\$144,093.98</b>	<b>\$144,093.98</b>	<b>\$144,093.98</b>	<b>\$144,093.98</b>	<b>\$144,093.98</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$144,093.98	\$144,093.98	\$144,093.98	\$144,093.98	\$144,093.98	\$144,093.98	\$144,093.98	\$144,093.98	\$144,093.98	\$144,093.98	\$144,093.98
11301	Sueldos base	\$144,093.98	\$144,093.98	\$144,093.98	\$144,093.98	\$144,093.98	\$144,093.98	\$144,093.98	\$144,093.98	\$144,093.98	\$144,093.98	\$144,093.98
<b>12000</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO</b>	<b>\$49,804.03</b>	<b>\$41,930.00</b>	<b>\$40,925.00</b>	<b>\$82,790.00</b>	<b>\$41,200.00</b>	<b>\$25,500.00</b>	<b>\$10,440.00</b>	<b>\$24,500.00</b>	<b>\$24,000.00</b>	<b>\$21,300.00</b>	<b>\$10,500.00</b>
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$49,804.03	\$41,930.00	\$40,925.00	\$82,790.00	\$41,200.00	\$25,500.00	\$10,440.00	\$24,500.00	\$24,000.00	\$21,300.00	\$10,500.00
12201	Sueldos base al personal eventual	\$49,804.03	\$41,930.00	\$40,925.00	\$82,790.00	\$41,200.00	\$25,500.00	\$10,440.00	\$24,500.00	\$24,000.00	\$21,300.00	\$10,500.00
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>20000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$838,487.41</b>	<b>\$112,311.17</b>	<b>\$889,035.45</b>	<b>\$235,409.88</b>	<b>\$139,099.61</b>	<b>\$221,312.46</b>	<b>\$3,205,096.42</b>	<b>\$250,201.93</b>	<b>\$112,929.12</b>	<b>\$224,646.23</b>	<b>\$325,522.64</b>





## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

<b>24000</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$16,550.00</b>	<b>\$0.00</b>	<b>\$1,861.00</b>	<b>\$90,475.24</b>	<b>\$0.00</b>	<b>\$23,590.53</b>	<b>\$3,100,000.00</b>	<b>\$150,589.55</b>	<b>\$0.00</b>	<b>\$109,484.24</b>	<b>\$48,767.52</b>
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$0.00	\$0.00	\$73,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,021.87	\$48,767.52
24201	Cemento y productos de concreto	\$0.00	\$0.00	\$0.00	\$73,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,021.87	\$48,767.52
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,998.37	\$0.00
24701	Artículos metálicos para la construcción	\$0.00	\$0.00	\$0.00	\$890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,998.37	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100,000.00	\$150,000.00	\$0.00	\$2,784.00	\$0.00
24801	Materiales complementarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100,000.00	\$150,000.00	\$0.00	\$2,784.00	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$16,550.00	\$0.00	\$1,861.00	\$16,225.24	\$0.00	\$23,590.53	\$0.00	\$589.55	\$0.00	\$26,680.00	\$0.00
24901	Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$16,225.24	\$0.00	\$23,590.53	\$0.00	\$0.00	\$0.00	\$24,360.00	\$0.00
24902	Material para agua potable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00	\$0.00
24903	Material para alcantarillado sanitario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24905	Material para mantenimiento de drenes y cárcamos de bombeo	\$16,550.00	\$0.00	\$1,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$589.55	\$0.00	\$0.00	\$0.00
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS</b>	<b>\$0.00</b>	<b>\$7,699.95</b>	<b>\$5,111.65</b>	<b>\$1,088.21</b>	<b>\$4,795.00</b>	<b>\$10,709.92</b>	<b>\$750.00</b>	<b>\$0.00</b>	<b>\$2,635.00</b>	<b>\$1,731.00</b>	<b>\$0.00</b>





## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$7,699.95	\$5,111.65	\$1,088.21	\$4,795.00	\$10,709.92	\$750.00	\$0.00	\$2,635.00	\$1,731.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$0.00	\$7,699.95	\$5,111.65	\$1,088.21	\$4,795.00	\$10,709.92	\$750.00	\$0.00	\$2,635.00	\$1,731.00	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$752,167.58</b>	<b>\$70,379.93</b>	<b>\$777,167.98</b>	<b>\$75,800.59</b>	<b>\$121,525.61</b>	<b>\$73,532.02</b>	<b>\$79,146.92</b>	<b>\$75,577.11</b>	<b>\$72,038.77</b>	<b>\$75,719.18</b>	<b>\$270,667.44</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$752,167.58	\$70,379.93	\$777,167.98	\$75,800.59	\$121,525.61	\$73,532.02	\$79,146.92	\$75,577.11	\$72,038.77	\$75,719.18	\$270,667.44
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$752,167.58	\$70,379.93	\$777,167.98	\$75,800.59	\$121,525.61	\$73,532.02	\$79,146.92	\$75,577.11	\$72,038.77	\$75,719.18	\$270,667.44
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$64,300.83</b>	<b>\$28,446.29</b>	<b>\$97,722.82</b>	<b>\$40,224.33</b>	<b>\$10,239.00</b>	<b>\$110,885.00</b>	<b>\$10,701.50</b>	<b>\$15,661.87</b>	<b>\$34,199.32</b>	<b>\$31,331.94</b>	<b>\$4,347.68</b>
29100	HERRAMIENTAS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE INFORMACIÓN	\$0.00	\$0.00	\$2,956.59	\$0.00	\$719.00	\$0.00	\$4,654.51	\$0.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$0.00	\$0.00	\$2,956.59	\$0.00	\$719.00	\$0.00	\$4,654.51	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$58,700.83	\$23,458.29	\$54,380.24	\$17,042.64	\$6,020.00	\$101,835.00	\$4,674.00	\$0.00	\$27,703.32	\$21,656.31	\$0.00





## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$236,354.00	\$50,000.00	\$50,000.00	\$215,648.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
32601	Arrendamiento de maquinaria, equipo y herramientas de uso administrativo	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
32602	Arrendamiento de maquinaria, equipo y herramientas destinados a la inversión pública	\$186,354.00	\$0.00	\$0.00	\$165,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$36,299.03</b>	<b>\$72,986.99</b>	<b>\$17,382.61</b>	<b>\$4,251.00</b>	<b>\$33,699.99</b>	<b>\$11,656.00</b>	<b>\$29,152.00</b>	<b>\$4,250.00</b>	<b>\$14,413.00</b>	<b>\$3,340.00</b>	<b>\$51,214.00</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$0.00	\$0.00	\$11,364.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35102	Mantenimiento y conservación de inmuebles para la prestación de servicios públicos	\$0.00	\$0.00	\$11,364.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,567.00	\$0.00	\$0.00
35301	Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnología de la Información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,567.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$36,299.03	\$72,986.99	\$6,018.60	\$0.00	\$5,500.00	\$2,656.00	\$15,452.00	\$0.00	\$10,846.00	\$3,340.00	\$5,046.00
35501	Reparación, mantenimiento y	\$36,299.03	\$72,986.99	\$6,018.60	\$0.00	\$5,500.00	\$2,656.00	\$15,452.00	\$0.00	\$10,846.00	\$3,340.00	\$5,046.00





## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

**2018-2021**

"Municipio en Movimiento"



39801	Impuesto sobre nóminas y similares	\$4,332.82	\$4,332.82	\$4,332.82	\$4,332.82	\$4,332.82	\$4,332.82	\$4,332.82	\$4,332.82	\$4,332.82	\$4,332.82	\$4,332.82
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,680.00</b>	<b>\$36,367.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,312.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
51900	OTRO MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51901	Equipo de administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>54000</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,055.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
54100	AUTOMÓVILES Y EQUIPO TERRESTRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54101	Vehículos y equipos terrestres para la ejecución de programas de seguridad pública y nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>56000</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,680.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
56200	MAQUINARIA Y EQUIPO INDUSTRIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$26,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56201	Maquinaria y equipo industrial	\$0.00	\$0.00	\$0.00	\$0.00	\$26,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$1,318,263.11</b>	<b>\$461,722.63</b>	<b>\$1,176,710.13</b>	<b>\$712,450.72</b>	<b>\$455,745.40</b>	<b>\$515,192.61</b>	<b>\$3,446,401.91</b>	<b>\$506,610.73</b>	<b>\$352,047.86</b>	<b>\$454,797.19</b>	<b>\$586,496.78</b>

DIRECCION DE OBRAS PUBLICAS



**H. AYUNTAMIENTO CONSTITUCIONAL  
DE TUMBISCATIO MICHOACÁN**

**2018-2021**

"Municipio en Movimiento"



(Cuentas con Movimientos) F. Financiamiento: 09 SERVICIOS PUBLICOS 2020  U. Administrativa: 20	DIRECCION DE OBRAS PUBLICAS
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Objeto d el Gasto	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
60000	INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$862,074.04	\$0.00	\$1,724,813.97	\$1,724,813.97	
62000	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$862,074.04	\$0.00	\$1,724,813.97	\$1,724,813.97	
62200	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$862,074.04	\$0.00	\$1,724,813.97	\$1,724,813.97	
62213	Otros sitios y edificaciones de infraestructura pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$862,074.04	\$0.00	\$1,724,813.97	\$1,724,813.97	
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$862,074.04</b>	<b>\$0.00</b>	<b>\$1,724,813.97</b>	<b>\$1,724,813.97</b>	



**H. AYUNTAMIENTO CONSTITUCIONAL  
DE TUMBISCATIO MICHOACÁN**

**2018-2021**

"Municipio en Movimiento"



(Cuentas con Movimientos) F. Financiamiento: 05 FISM 2020  U. Administrativa: 20	DIRECCION DE OBRAS PUBLICAS
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Objeto d el Gasto	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
10000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$52,092.32	\$217,877.60	\$112,373.24	\$181,912.87	\$131,712.22	\$0.00	\$0.00	\$54,000.00	
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$52,092.32	\$217,877.60	\$112,373.24	\$181,912.87	\$131,712.22	\$0.00	\$0.00	\$54,000.00	
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$0.00	\$0.00	\$52,092.32	\$217,877.60	\$112,373.24	\$181,912.87	\$131,712.22	\$0.00	\$0.00	\$54,000.00	
12201	Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$52,092.32	\$217,877.60	\$112,373.24	\$181,912.87	\$131,712.22	\$0.00	\$0.00	\$54,000.00	
20000	MATERIALES Y SUMINISTRO	\$0.00	\$0.00	\$0.00	\$115,055.45	\$41,872.52	\$24,953.92	\$409,797.63	\$265,497.82	\$0.00	\$0.00	\$0.00	



## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

**2018-2021**

"Municipio en Movimiento"



<b>24000</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$115,055.45</b>	<b>\$41,872.52</b>	<b>\$24,953.92</b>	<b>\$409,797.63</b>	<b>\$265,497.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
24100	PRODUCTOS MINERALES NO METÁLICOS	\$0.00	\$0.00	\$0.00	\$8,398.63	\$6,873.00	\$24,953.92	\$109,533.96	\$24,742.80	\$0.00	\$0.00	\$0.00
24101	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$8,398.63	\$6,873.00	\$24,953.92	\$109,533.96	\$24,742.80	\$0.00	\$0.00	\$0.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$0.00	\$0.00	\$10,992.65	\$34,999.52	\$0.00	\$226,774.89	\$81,644.97	\$0.00	\$0.00	\$0.00
24201	Cemento y productos de concreto	\$0.00	\$0.00	\$0.00	\$10,992.65	\$34,999.52	\$0.00	\$226,774.89	\$81,644.97	\$0.00	\$0.00	\$0.00
24400	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$0.00	\$0.00	\$5,446.95	\$0.00	\$0.00	\$19,215.10	\$0.00	\$0.00	\$0.00	\$0.00
24401	Madera y productos de madera	\$0.00	\$0.00	\$0.00	\$5,446.95	\$0.00	\$0.00	\$19,215.10	\$0.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$0.00	\$0.00	\$1,194.12	\$0.00	\$0.00	\$3,363.45	\$0.00	\$0.00	\$0.00	\$0.00
24601	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$1,194.12	\$0.00	\$0.00	\$3,363.45	\$0.00	\$0.00	\$0.00	\$0.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$10,212.23	\$0.00	\$0.00	\$19,548.00	\$128,534.87	\$0.00	\$0.00	\$0.00
24701	Artículos metálicos para la construcción	\$0.00	\$0.00	\$0.00	\$10,212.23	\$0.00	\$0.00	\$19,548.00	\$128,534.87	\$0.00	\$0.00	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$0.00	\$0.00	\$0.00	\$78,810.87	\$0.00	\$0.00	\$31,362.23	\$30,575.18	\$0.00	\$0.00	\$0.00
24903	Material para alcantarillado sanitario	\$0.00	\$0.00	\$0.00	\$77,632.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24905	Material para	\$0.00	\$0.00	\$0.00	\$1,177.93	\$0.00	\$0.00	\$31,362.23	\$30,575.18	\$0.00	\$0.00	\$0.00





## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

**2018-2021**

"Municipio en Movimiento"



	mantenimiento de drenes y cárcamos de bombeo											
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25601	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$139,026.00</b>	<b>\$183,396.00</b>	<b>\$41,154.26</b>	<b>\$213,596.32</b>	<b>\$25,000.20</b>	<b>\$232,478.10</b>	<b>\$5,872.28</b>	<b>\$187,305.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>31000</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,856.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,424.00</b>	<b>\$2,552.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
31300	AGUA	\$0.00	\$0.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$7,424.00	\$2,552.00	\$0.00	\$0.00	\$0.00
31301	Servicio de agua	\$0.00	\$0.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$7,424.00	\$2,552.00	\$0.00	\$0.00	\$0.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$139,026.00</b>	<b>\$183,396.00</b>	<b>\$37,735.50</b>	<b>\$207,060.00</b>	<b>\$0.00</b>	<b>\$219,596.71</b>	<b>\$0.00</b>	<b>\$137,620.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$139,026.00	\$183,396.00	\$37,735.50	\$207,060.00	\$0.00	\$219,596.71	\$0.00	\$137,620.00	\$0.00	\$0.00
32601	Arrendamiento de maquinaria, equipo y herramientas de uso administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32602	Arrendamiento de maquinaria, equipo y herramientas destinados a la inversión pública	\$0.00	\$139,026.00	\$183,396.00	\$37,735.50	\$207,060.00	\$0.00	\$219,596.71	\$0.00	\$137,620.00	\$0.00	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,629.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,685.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

<b>CONSERVACIÓN</b>												
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,629.00	\$0.00	\$0.00	\$49,685.00	\$0.00	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,629.00	\$0.00	\$0.00	\$49,685.00	\$0.00	\$0.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,562.76</b>	<b>\$6,536.32</b>	<b>\$3,371.20</b>	<b>\$5,457.39</b>	<b>\$3,320.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$0.00	\$0.00	\$0.00	\$1,562.76	\$6,536.32	\$3,371.20	\$5,457.39	\$3,320.28	\$0.00	\$0.00	\$0.00
39801	Impuesto sobre nóminas y similares	\$0.00	\$0.00	\$0.00	\$1,562.76	\$6,536.32	\$3,371.20	\$5,457.39	\$3,320.28	\$0.00	\$0.00	\$0.00
<b>60000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,089,000.00</b>	<b>\$416,225.56</b>	<b>\$476,275.58</b>	<b>\$806,000.01</b>	<b>\$952,551.17</b>	<b>\$1,336,762.47</b>	<b>\$1,651,221.83</b>	<b>\$1,163,041.28</b>	<b>\$1,279,504.96</b>
<b>61000</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,089,000.00</b>	<b>\$416,225.56</b>	<b>\$476,275.58</b>	<b>\$806,000.01</b>	<b>\$952,551.17</b>	<b>\$1,336,762.47</b>	<b>\$1,651,221.83</b>	<b>\$1,163,041.28</b>	<b>\$1,279,504.96</b>
61100	EDIFICACIÓN HABITACIONAL	\$0.00	\$0.00	\$1,089,000.00	\$416,225.56	\$476,275.58	\$806,000.01	\$952,551.17	\$1,336,762.47	\$900,011.85	\$459,178.36	\$351,397.16
61101	Edificaciones Habitacionales	\$0.00	\$0.00	\$1,089,000.00	\$416,225.56	\$476,275.58	\$806,000.01	\$952,551.17	\$1,336,762.47	\$900,011.85	\$459,178.36	\$351,397.16
61300	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓLEO, GAS, ELECTRICIDAD Y TELECOMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$751,209.98	\$703,862.92	\$928,107.80
61302	Obras para la generación y suministro de energía eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$751,209.98	\$703,862.92	\$928,107.80



## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

**2018-2021**

"Municipio en Movimiento"



<b>Total</b>	\$0.00	\$139,026.00	\$1,272,396.00	\$624,527.59	\$949,622.02	\$968,327.37	\$1,776,739.77	\$1,739,844.79	\$1,838,526.83	\$1,163,041.28	\$1,333,504.96
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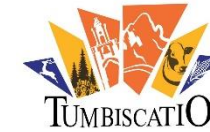


<b>(Cuentas con Movimientos) F.</b> <b>Financiamiento: 01</b> <b>  U. Administrativa:</b> <b>21</b>	DIRECCION DE SERVICIOS MUNICIPALES
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Objeto d el Gasto	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	\$276,750.22	\$277,290.22	\$275,300.22	\$273,650.22	\$269,200.22	\$267,510.22	\$262,200.22	\$260,700.22	\$260,700.22	\$260,800.22	\$260,700.22	
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	\$260,700.22	\$260,700.22	\$260,700.22	\$260,700.22	\$260,700.22	\$260,700.22	\$260,700.22	\$260,700.22	\$260,700.22	\$260,700.22	\$260,700.22	
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$260,700.22	\$260,700.22	\$260,700.22	\$260,700.22	\$260,700.22	\$260,700.22	\$260,700.22	\$260,700.22	\$260,700.22	\$260,700.22	\$260,700.22	
11301	Sueldos base	\$260,700.22	\$260,700.22	\$260,700.22	\$260,700.22	\$260,700.22	\$260,700.22	\$260,700.22	\$260,700.22	\$260,700.22	\$260,700.22	\$260,700.22	
<b>12000</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO</b>	\$16,050.00	\$16,590.00	\$14,600.00	\$12,950.00	\$8,500.00	\$6,810.00	\$1,500.00	\$0.00	\$0.00	\$100.00	\$0.00	



## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$16,050.00	\$16,590.00	\$14,600.00	\$12,950.00	\$8,500.00	\$6,810.00	\$1,500.00	\$0.00	\$0.00	\$100.00	\$0.00
12201	Sueldos base al personal eventual	\$16,050.00	\$16,590.00	\$14,600.00	\$12,950.00	\$8,500.00	\$6,810.00	\$1,500.00	\$0.00	\$0.00	\$100.00	\$0.00
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>20000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$23,946.13</b>	<b>\$37,852.18</b>	<b>\$95,253.20</b>	<b>\$45,646.40</b>	<b>\$62,649.63</b>	<b>\$63,405.84</b>	<b>\$52,296.61</b>	<b>\$17,442.71</b>	<b>\$23,100.20</b>	<b>\$42,089.00</b>	<b>\$17,190.64</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,148.99</b>	<b>\$9,688.32</b>	<b>\$8,929.90</b>	<b>\$1,349.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,009.01</b>	<b>\$1,358.74</b>	<b>\$0.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$0.00	\$0.00	\$9,688.32	\$651.98	\$727.01	\$0.00	\$0.00	\$0.00	\$1,358.74	\$0.00
21101	Materiales y útiles de oficina	\$0.00	\$0.00	\$0.00	\$9,688.32	\$651.98	\$727.01	\$0.00	\$0.00	\$0.00	\$1,358.74	\$0.00
21600	MATERIAL DE LIMPIEZA	\$0.00	\$0.00	\$13,148.99	\$0.00	\$8,277.92	\$622.00	\$0.00	\$0.00	\$4,009.01	\$0.00	\$0.00
21601	Material de limpieza	\$0.00	\$0.00	\$13,148.99	\$0.00	\$8,277.92	\$622.00	\$0.00	\$0.00	\$4,009.01	\$0.00	\$0.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$705.00</b>	<b>\$5,626.00</b>	<b>\$3,615.00</b>	<b>\$3,722.00</b>	<b>\$2,747.19</b>	<b>\$220.00</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>\$0.00</b>







## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

**2018-2021**

"Municipio en Movimiento"



27401	Productos textiles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$881.60</b>	<b>\$19,265.00</b>	<b>\$52,560.35</b>	<b>\$8,679.53</b>	<b>\$6,700.74</b>	<b>\$0.00</b>	<b>\$22,735.67</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$11,217.99</b>	<b>\$0.00</b>
29100	HERRAMIENTAS MENORES	\$0.00	\$0.00	\$0.00	\$2,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$0.00	\$0.00	\$0.00	\$2,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29201	Refacciones y accesorios menores de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE INFORMACIÓN	\$881.60	\$0.00	\$18,556.95	\$0.00	\$0.00	\$0.00	\$18,450.66	\$0.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$881.60	\$0.00	\$18,556.95	\$0.00	\$0.00	\$0.00	\$18,450.66	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$19,265.00	\$34,003.40	\$6,185.53	\$6,700.74	\$0.00	\$4,285.01	\$500.00	\$0.00	\$11,217.99	\$0.00
29601	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$19,265.00	\$34,003.40	\$6,185.53	\$6,700.74	\$0.00	\$4,285.01	\$500.00	\$0.00	\$11,217.99	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$7,821.01</b>	<b>\$10,377.68</b>	<b>\$10,887.68</b>	<b>\$9,487.67</b>	<b>\$12,587.01</b>	<b>\$28,997.79</b>	<b>\$22,141.68</b>	<b>\$8,231.01</b>	<b>\$31,581.35</b>	<b>\$10,510.74</b>	<b>\$48,232.35</b>
<b>31000</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$1,986.67</b>	<b>\$416.67</b>	<b>\$416.66</b>	<b>\$0.00</b>	<b>\$833.34</b>	<b>\$416.67</b>	<b>\$0.00</b>	<b>\$833.34</b>	<b>\$0.00</b>	<b>\$833.34</b>



## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$0.00	\$1,986.67	\$416.67	\$416.66	\$0.00	\$833.34	\$416.67	\$0.00	\$833.34	\$0.00	\$833.34
31701	Servicios de conducción de señales analógicas y digitales	\$0.00	\$1,986.67	\$416.67	\$416.66	\$0.00	\$833.34	\$416.67	\$0.00	\$833.34	\$0.00	\$833.34
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
32200	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$0.00	\$2,500.00	\$1,000.00	\$1,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
32201	Arrendamiento de edificios y locales	\$0.00	\$0.00	\$2,500.00	\$1,000.00	\$1,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$0.00</b>	<b>\$570.00</b>	<b>\$150.00</b>	<b>\$250.00</b>	<b>\$3,766.00</b>	<b>\$19,987.44</b>	<b>\$11,404.00</b>	<b>\$410.00</b>	<b>\$22,927.00</b>	<b>\$1,660.00</b>	<b>\$7,578.00</b>
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$570.00	\$150.00	\$250.00	\$3,766.00	\$19,987.44	\$11,404.00	\$410.00	\$21,535.00	\$1,660.00	\$7,578.00
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$0.00	\$570.00	\$150.00	\$250.00	\$3,766.00	\$19,987.44	\$11,404.00	\$410.00	\$21,535.00	\$1,660.00	\$7,578.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPOS Y HERRAMIENTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00
35701	Instalación, reparación, mantenimiento y conservación de maquinaria y equipo de uso administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00
<b>37000</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$356.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,029.73</b>	<b>\$0.00</b>





## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**  
"Municipio en Movimiento"

37500	VIÁTICOS EN EL PAIS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356.00	\$0.00	\$0.00	\$0.00	\$1,029.73	\$0.00
37501	Viáticos nacionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356.00	\$0.00	\$0.00	\$0.00	\$1,029.73	\$0.00
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
38201	Gastos de orden social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$7,821.01</b>	<b>\$7,821.01</b>	<b>\$7,821.01</b>	<b>\$7,821.01</b>	<b>\$7,821.01</b>	<b>\$7,821.01</b>	<b>\$7,821.01</b>	<b>\$7,821.01</b>	<b>\$7,821.01</b>	<b>\$7,821.01</b>	<b>\$7,821.01</b>
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$7,821.01	\$7,821.01	\$7,821.01	\$7,821.01	\$7,821.01	\$7,821.01	\$7,821.01	\$7,821.01	\$7,821.01	\$7,821.01	\$7,821.01
39801	Impuesto sobre nóminas y similares	\$7,821.01	\$7,821.01	\$7,821.01	\$7,821.01	\$7,821.01	\$7,821.01	\$7,821.01	\$7,821.01	\$7,821.01	\$7,821.01	\$7,821.01
<b>Total</b>		<b>\$308,517.36</b>	<b>\$325,520.08</b>	<b>\$381,441.10</b>	<b>\$328,784.29</b>	<b>\$344,436.86</b>	<b>\$359,913.85</b>	<b>\$336,638.51</b>	<b>\$286,373.94</b>	<b>\$315,381.77</b>	<b>\$313,399.96</b>	<b>\$326,123.21</b>

DIRECCION DE SERVICIOS MUNICIPALES



<b>(Cuentas con Movimientos) F.</b> <b>Financiamiento: 01</b> <b>  U. Administrativa: 22</b>	DIRECCION DE DESARROLLO RURAL
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Objeto d el Gasto	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
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## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

**2018-2021**

"Municipio en Movimiento"



Y ELECTRÓNICO												
24601	Material eléctrico y electrónico	\$0.00	\$0.00	\$259.96	\$63.22	\$35.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS</b>	<b>\$0.00</b>	<b>\$160.00</b>	<b>\$410.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,697.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$160.00	\$410.00	\$0.00	\$0.00	\$2,697.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$0.00	\$160.00	\$410.00	\$0.00	\$0.00	\$2,697.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$23,962.52</b>	<b>\$3,060.92</b>	<b>\$4,006.54</b>	<b>\$3,885.84</b>	<b>\$27,482.70</b>	<b>\$14,214.19</b>	<b>\$38,687.98</b>	<b>\$20,922.93</b>	<b>\$33,549.08</b>	<b>\$52,386.09</b>	<b>\$26,235.23</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$23,962.52	\$3,060.92	\$4,006.54	\$3,885.84	\$27,482.70	\$14,214.19	\$38,687.98	\$20,922.93	\$33,549.08	\$52,386.09	\$26,235.23
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$23,962.52	\$3,060.92	\$4,006.54	\$3,885.84	\$27,482.70	\$14,214.19	\$38,687.98	\$20,922.93	\$33,549.08	\$52,386.09	\$26,235.23
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27201	Prendas de protección personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS</b>	<b>\$8,906.08</b>	<b>\$9,219.13</b>	<b>\$110,130.00</b>	<b>\$591.60</b>	<b>\$0.00</b>	<b>\$130,684.10</b>	<b>\$3,296.56</b>	<b>\$18,167.59</b>	<b>\$42,819.52</b>	<b>\$135,660.96</b>	<b>\$3,828.00</b>



## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

<b>MENORES</b>												
29100	HERRAMIENTAS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,124.09	\$661.32	\$0.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,124.09	\$661.32	\$0.00	\$0.00	\$0.00	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392.93	\$0.00	\$0.00
29201	Refacciones y accesorios menores de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392.93	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$8,906.08	\$0.00	\$0.00	\$0.00	\$0.00	\$50,411.01	\$0.00	\$0.00	\$0.00	\$3,170.00	\$3,828.00
29601	Refacciones y accesorios menores de equipo de transporte	\$8,906.08	\$0.00	\$0.00	\$0.00	\$0.00	\$50,411.01	\$0.00	\$0.00	\$0.00	\$3,170.00	\$3,828.00
29800	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$0.00	\$9,219.13	\$110,130.00	\$591.60	\$0.00	\$76,149.00	\$2,635.24	\$18,167.59	\$42,426.59	\$132,490.96	\$0.00
29801	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$9,219.13	\$110,130.00	\$591.60	\$0.00	\$76,149.00	\$2,635.24	\$18,167.59	\$42,426.59	\$132,490.96	\$0.00
<b>30000</b>	<b>SERVICIOS</b>	<b>\$10,942.15</b>	<b>\$79,715.82</b>	<b>\$97,270.20</b>	<b>\$92,963.62</b>	<b>\$101,791.35</b>	<b>\$7,643.50</b>	<b>\$141,448.63</b>	<b>\$43,754.15</b>	<b>\$144,517.96</b>	<b>\$70,539.66</b>	<b>\$11,105.49</b>



## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

**2018-2021**

"Municipio en Movimiento"



### GENERALES

<b>31000</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$2,450.67</b>	<b>\$416.67</b>	<b>\$416.66</b>	<b>\$0.00</b>	<b>\$833.34</b>	<b>\$416.67</b>	<b>\$0.00</b>	<b>\$833.34</b>	<b>\$0.00</b>	<b>\$833.34</b>
31100	ENERGÍA ELÉCTRICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$0.00	\$2,450.67	\$416.67	\$416.66	\$0.00	\$833.34	\$416.67	\$0.00	\$833.34	\$0.00	\$833.34
31701	Servicios de conducción de señales analógicas y digitales	\$0.00	\$2,450.67	\$416.67	\$416.66	\$0.00	\$833.34	\$416.67	\$0.00	\$833.34	\$0.00	\$833.34
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$9,000.00</b>	<b>\$51,590.00</b>	<b>\$81,999.98</b>	<b>\$86,999.99</b>	<b>\$95,669.20</b>	<b>\$4,500.00</b>	<b>\$91,539.20</b>	<b>\$9,000.00</b>	<b>\$87,300.00</b>	<b>\$63,132.00</b>	<b>\$9,000.00</b>
32200	ARRENDAMIENTO DE EDIFICIOS	\$9,000.00	\$2,000.00	\$9,000.00	\$9,000.00	\$16,000.00	\$2,000.00	\$16,000.00	\$9,000.00	\$9,000.00	\$2,000.00	\$9,000.00
32201	Arrendamiento de edificios y locales	\$9,000.00	\$2,000.00	\$9,000.00	\$9,000.00	\$16,000.00	\$2,000.00	\$16,000.00	\$9,000.00	\$9,000.00	\$2,000.00	\$9,000.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32505	Arrendamiento de vehículos terrestres marítimos lacustres y fluviales para servidores públicos	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$49,590.00	\$72,999.98	\$72,999.99	\$74,669.20	\$0.00	\$75,539.20	\$0.00	\$78,300.00	\$61,132.00	\$0.00
32601	Arrendamiento de maquinaria, equipo y herramientas de uso administrativo	\$0.00	\$49,590.00	\$72,999.98	\$72,999.99	\$74,669.20	\$0.00	\$75,539.20	\$0.00	\$78,300.00	\$61,132.00	\$0.00



## H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



**2018-2021**

"Municipio en Movimiento"

<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,216.00</b>	<b>\$1,740.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,360.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
34700	FLETES Y MANIOBRAS	\$0.00	\$0.00	\$13,216.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$0.00
34701	Fletes y maniobras	\$0.00	\$0.00	\$13,216.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$0.00</b>	<b>\$24,403.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,700.00</b>	<b>\$0.00</b>	<b>\$45,893.60</b>	<b>\$6,126.00</b>	<b>\$53,988.48</b>	<b>\$600.00</b>	<b>\$0.00</b>
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$24,403.00	\$0.00	\$0.00	\$4,700.00	\$0.00	\$5,293.60	\$6,126.00	\$53,988.48	\$600.00	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$0.00	\$24,403.00	\$0.00	\$0.00	\$4,700.00	\$0.00	\$5,293.60	\$6,126.00	\$53,988.48	\$600.00	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPOS Y HERRAMIENTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$0.00	\$0.00
35701	Instalación, reparación, mantenimiento y conservación de maquinaria y equipo de uso administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>37000</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$670.00</b>	<b>\$0.00</b>	<b>\$365.40</b>	<b>\$2,534.82</b>	<b>\$150.00</b>	<b>\$1,038.01</b>	<b>\$2,327.01</b>	<b>\$0.00</b>	<b>\$1,123.99</b>	<b>\$5,535.51</b>	<b>\$0.00</b>
37500	VIÁTICOS EN EL PAIS	\$670.00	\$0.00	\$365.40	\$2,534.82	\$150.00	\$1,038.01	\$2,327.01	\$0.00	\$1,123.99	\$5,535.51	\$0.00
37501	Viáticos nacionales	\$670.00	\$0.00	\$365.40	\$2,534.82	\$150.00	\$1,038.01	\$2,327.01	\$0.00	\$1,123.99	\$5,535.51	\$0.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,272.15</b>	<b>\$1,272.15</b>	<b>\$1,272.15</b>	<b>\$1,272.15</b>	<b>\$1,272.15</b>	<b>\$1,272.15</b>	<b>\$1,272.15</b>	<b>\$4,268.15</b>	<b>\$1,272.15</b>	<b>\$1,272.15</b>	<b>\$1,272.15</b>







**H. AYUNTAMIENTO CONSTITUCIONAL  
DE TUMBISCATIO MICHOACÁN**

**2018-2021**

*"Municipio en Movimiento"*



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<b>Total</b>	\$244,757.11	\$156,044.87	\$268,229.70	\$311,843.68	\$341,664.06	\$309,744.78	\$280,573.17	\$156,249.67	\$298,987.55	\$332,551.71	\$103,573.72
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DIRECCION DE DESARROLLO RURA