



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021

"Municipio en Movimiento"

10000	SERVICIOS PERSONALES	\$109,565.10	\$109,325.10	\$109,325.10	\$111,325.10	\$136,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$230,803.38	\$1,462,619.48
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$1,311,901.20
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$1,311,901.20
11301	Sueldos base	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$109,325.10	\$1,311,901.20
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$240.00	\$0.00	\$0.00	\$2,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,240.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$240.00	\$0.00	\$0.00	\$2,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,240.00
12201	Sueldos base al personal eventual	\$240.00	\$0.00	\$0.00	\$2,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,240.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,478.28	\$121,478.28
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,628.76	\$118,628.76
13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,191.75	\$3,191.75
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,437.01	\$115,437.01
200	MATERIALES Y	\$24,778.86	\$86,375.60	\$161,412.80	\$133,232.52	\$50,198.45	\$24,654.95	\$160,225.10	\$41,932.10	\$47,832.10	\$38,932.10	\$12,332.10	\$18,899.73	\$800.90	\$18,899.73	\$800.90



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2018-2021
"Municipio en Movimiento"

271 00	VESTUARIO Y UNIFORMES	\$0.00	\$0.00	\$0.00	\$12,113.88	\$0.00	\$0.00	\$76.56 0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88.67 3.88
271 01	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$12,113.88	\$0.00	\$0.00	\$76.56 0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88.67 3.88
290 00	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$3,925.00	\$33,358.44	\$18,658.67	\$0.00	\$2,400.00	\$2,143.81	\$2,149.70	\$0.00	\$5,180.00	\$0.00	\$0.00	\$67.81 5.62
296 00	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$3,925.00	\$33,358.44	\$18,658.67	\$0.00	\$2,400.00	\$2,143.81	\$2,149.70	\$0.00	\$5,180.00	\$0.00	\$0.00	\$67.81 5.62
296 01	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$3,925.00	\$33,358.44	\$18,658.67	\$0.00	\$2,400.00	\$2,143.81	\$2,149.70	\$0.00	\$5,180.00	\$0.00	\$0.00	\$67.81 5.62
300 00	SERVICIOS GENERALES	\$87,820.57	\$49,583.76	\$70,764.29	\$474,488.33	\$391,632.63	\$44,919.70	\$97,052.12	\$167,105.01	\$117,734.71	\$113,494.00	\$50,914.83	\$0.00	\$1,715,333.56
310 00	SERVICIOS BÁSICOS	\$3,845.40	\$10,282.91	\$24,994.03	\$26,418.68	\$3,786.92	\$28,456.76	\$4,241.46	\$39,715.52	\$4,654.96	\$29,969.52	\$4,635.08	\$0.00	\$184,849.24
311 00	ENERGÍA ELÉCTRICA	\$0.00	\$4,450.00	\$20,724.00	\$22,079.00	\$0.00	\$23,869.00	\$0.00	\$33,335.00	\$0.00	\$26,064.00	\$0.00	\$0.00	\$130,521.00
311 01	Servicio de energía eléctrica en edificaciones oficiales	\$0.00	\$4,450.00	\$20,724.00	\$22,079.00	\$0.00	\$23,869.00	\$0.00	\$33,335.00	\$0.00	\$26,064.00	\$0.00	\$0.00	\$130,521.00
314 00	TELEFONIA TRADICIONAL	\$3,016.00	\$3,018.00	\$3,017.00	\$3,114.00	\$2,961.00	\$2,961.00	\$2,978.00	\$5,543.00	\$2,976.00	\$2,977.00	\$2,977.00	\$2,978.00	\$38,516.00
314 01	SERVICIO TELEFÓNICO CONVENCIONAL.	\$3,016.00	\$3,018.00	\$3,017.00	\$3,114.00	\$2,961.00	\$2,961.00	\$2,978.00	\$5,543.00	\$2,976.00	\$2,977.00	\$2,977.00	\$2,978.00	\$38,516.00
317 00	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$829.40	\$2,814.91	\$1,253.03	\$1,225.68	\$825.92	\$1,626.76	\$1,263.46	\$837.52	\$1,678.96	\$928.52	\$1,658.08	\$870.00	\$15,812.24



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"Municipio en Movimiento"

345 01	Seguros de bienes patrimoniales	\$0.00	\$0.00	\$0.00	\$18,788.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,788.28
347 00	FLETES Y MANIOBRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347 01	Fletes y maniobras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350 00	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$6,240.00	\$3,977.30	\$0.00	\$23,200.00	\$0.00	\$389.00	\$350.00	\$5,155.00	\$0.00	\$16,741.80	\$0.00	\$0.00	\$56,053.10	
355 00	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$6,240.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$389.00	\$350.00	\$5,155.00	\$0.00	\$16,741.80	\$0.00	\$0.00	\$52,075.80	
355 01	Reparación, mantenimiento y conservación de equipo de transporte	\$6,240.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$389.00	\$350.00	\$5,155.00	\$0.00	\$16,741.80	\$0.00	\$0.00	\$52,075.80	
357 00	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPOS Y HERRAMIENTA	\$0.00	\$3,977.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,977.30	
357 01	Instalación, reparación, mantenimiento y conservación de maquinaria y equipo de uso administrativo	\$0.00	\$3,977.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,977.30	
370 00	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$12,099.24	\$11,113.80	\$34,490.51	\$14,205.24	\$38,215.83	\$12,446.19	\$2,113.80	\$49,146.50	\$0.00	\$50,742.93	\$0.00	\$0.00	\$263,711.04	
375 00	VIÁTICOS EN EL PAIS	\$12,099.24	\$11,113.80	\$34,490.51	\$14,205.24	\$38,215.83	\$12,446.19	\$2,113.80	\$49,146.50	\$0.00	\$50,742.93	\$0.00	\$0.00	\$263,711.04	
375 01	Viáticos nacionales	\$12,099.24	\$11,113.80	\$34,490.51	\$14,205.24	\$38,215.83	\$12,446.19	\$2,113.80	\$49,146.50	\$0.00	\$50,742.93	\$0.00	\$0.00	\$263,711.04	
380 00	SERVICIOS OFICIALES	\$62,356.18	\$790.00	\$0.00	\$26,945.38	\$316,685.13	\$348.00	\$77,821.11	\$61,808.24	\$101,800.00	\$4,360.00	\$35,000.00	\$0.00	\$687,914.04	



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2018-2021

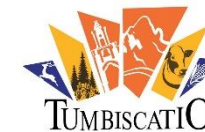
"Municipio en Movimiento"

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382 00	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$62,356.18	\$790.00	\$0.00	\$26,945.38	\$316,685.13	\$348.00	\$77,821.11	\$61,808.24	\$101,800.00	\$4,360.00	\$35.00	\$0.00	\$687,914.04
382 01	Gastos de orden social	\$62,356.18	\$790.00	\$0.00	\$26,945.38	\$316,685.13	\$348.00	\$77,821.11	\$61,808.24	\$101,800.00	\$4,360.00	\$35.00	\$0.00	\$687,914.04
390 00	OTROS SERVICIOS GENERALES	\$3,279.75	\$7,419.75	\$3,279.75	\$3,279.75	\$16,944.75	\$3,279.75	\$4,525.75	\$3,279.75	\$3,279.75	\$3,679.75	\$3,279.75	\$6,838.61	\$62,366.86
392 00	IMPUESTOS Y DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$13,665.00	\$0.00	\$1,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,911.00
392 02	Valores de tránsito, placas, tarjetas y calcomanías	\$0.00	\$0.00	\$0.00	\$0.00	\$3,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,365.00
392 07	Otros derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00	\$0.00	\$1,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,546.00
398 00	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$3,279.75	\$3,279.75	\$3,279.75	\$3,279.75	\$3,279.75	\$3,279.75	\$3,279.75	\$3,279.75	\$3,279.75	\$3,279.75	\$3,279.75	\$6,838.61	\$42,915.86
398 01	Impuesto sobre nóminas y similares	\$3,279.75	\$3,279.75	\$3,279.75	\$3,279.75	\$3,279.75	\$3,279.75	\$3,279.75	\$3,279.75	\$3,279.75	\$3,279.75	\$3,279.75	\$6,838.61	\$42,915.86
399 00	OTROS SERVICIOS GENERALES	\$0.00	\$4,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$4,540.00
399 01	Otros servicios	\$0.00	\$4,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$4,540.00
400 00	TRANSFERENCIA S, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$242,820.96	\$236,036.06	\$212,110.10	\$344,579.72	\$354,860.29	\$495,542.95	\$401,641.60	\$340,761.25	\$464,646.40	\$449,118.08	\$367,763.28	\$361,578.78	\$4,271,459.47
410 00	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	\$13,073.00	\$10,437.00	\$11,698.00	\$18,305.20	\$15,812.00	\$0.00	\$17,919.00	\$7,704.00	\$14,714.00	\$0.00	\$0.00	\$25,169.00	\$134,831.20



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021

"Municipio en Movimiento"

SECTOR PÚBLICO

414 00	ASIGNACIÓN PRESUPUESTARIAS A ORGANOS AUTÓNOMOS	\$13,073.00	\$10,437.00	\$11,698.00	\$18,305.20	\$15,812.00	\$0.00	\$17,919.00	\$7,704.00	\$14,714.00	\$0.00	\$0.00	\$25,169.00	\$134,831.20
414 01	Transferencias para gastos de operación de organismos autónomos para servicios personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
414 03	Transferencias para gastos de operación de organismos autónomos para servicios generales	\$13,073.00	\$10,437.00	\$11,698.00	\$18,305.20	\$15,812.00	\$0.00	\$17,919.00	\$7,704.00	\$14,714.00	\$0.00	\$0.00	\$25,169.00	\$134,831.20
440 00	AYUDAS SOCIALES	\$229,747.96	\$225,599.06	\$200,412.10	\$326,274.52	\$339,048.29	\$495,542.95	\$383,722.60	\$333,057.25	\$449,932.40	\$449,118.08	\$367,763.28	\$336,409.78	\$4,136,628.27
441 00	AYUDAS SOCIALES A PERSONAS	\$229,747.96	\$225,599.06	\$200,412.10	\$326,274.52	\$339,048.29	\$495,542.95	\$383,722.60	\$333,057.25	\$449,932.40	\$449,118.08	\$367,763.28	\$336,409.78	\$4,136,628.27
441 01	Ayudas sociales para actividades culturales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441 02	Gastos por servicios de traslado de personas	\$0.00	\$0.00	\$0.00	\$38,280.00	\$0.00	\$54,348.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,628.81
441 08	Ayudas sociales a la población individual	\$229,747.96	\$225,599.06	\$200,412.10	\$287,994.52	\$339,048.29	\$441,194.14	\$383,722.60	\$333,057.25	\$449,932.40	\$449,118.08	\$367,763.28	\$336,409.78	\$4,043,999.46
500 00	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$5,974.00	\$0.00	\$0.00	\$0.00	\$8,472.12	\$0.00	\$0.00	\$0.00	\$0.00	\$14,446.12
510 00	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$5,974.00	\$0.00	\$0.00	\$0.00	\$8,472.12	\$0.00	\$0.00	\$0.00	\$0.00	\$14,446.12
511 00	MUEBLES DE OFICINA Y	\$0.00	\$0.00	\$0.00	\$5,974.00	\$0.00	\$0.00	\$0.00	\$8,472.12	\$0.00	\$0.00	\$0.00	\$0.00	\$14,446.12



ESTANTERÍA

H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

2018-2021

"Municipio en Movimiento"



511 01	Mobiliario	\$0.00	\$0.00	\$0.00	\$5,974.00	\$0.00	\$0.00	\$0.00	\$8,472.12	\$0.00	\$0.00	\$0.00	\$0.00	\$14,446.12
519 00	OTRO MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519 01	Equipo de administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540 00	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541 00	AUTOMÓVILES Y EQUIPO TERRESTRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515 01	Bienes informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541 01	Vehículos y equipos terrestres para la ejecución de programas de seguridad pública y nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$464,985.49	\$481,320.61	\$553,612.29	\$1,069,599.67	\$933,016.47	\$674,442.70	\$768,299.89	\$667,567.61	\$739,538.29	\$710,880.23	\$540,401.99	\$661,105.50	\$8,264,770.74
													PRESIDENCIA MUNICIPAL	\$8,264,770.74
														\$0.00



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021

"Municipio en Movimiento"

(Cuentas con Movimientos) F. Financiamiento: 15 Recurso Federal no etiquetado U. Administrativa: 02	02 REGIDU RIA
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Objeto del Gasto	CONCEPTO	ENERO	FEBRE RO	MARZO	ABRIL	MAYO	JUNIO	JULI O	AG OST O	SEP TIEM BRE	OC TUB RE	NOV IEM BRE	DICIEMBRE	Total	
	10000	SERVICIOS PERSONALES	\$181,140.06	\$181,140.06	\$181,140.06	\$181,140.06	\$181,140.06	\$181,140.06	\$181,140.06	\$181,140.06	\$181,140.06	\$181,140.06	\$181,140.06	\$181,140.06	\$391,347.86
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$1,893,158.40
11100	DIETAS	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$1,891,265.04
11103	Dietas a Funcionarios Municipales	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$157,605.42	\$1,891,265.04
130	REMUNERACIONES	\$23,534.64	\$23,534.64	\$23,534.64	\$23,534.64	\$23,534.64	\$23,534.64	\$23,534.64	\$23,534.64	\$23,534.64	\$23,534.64	\$23,534.64	\$23,534.64	\$233,742.44	\$492,600.00



MENORES

296 00	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296 01	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

300 00	SERVICIOS GENERALES	\$5,088.16	\$4,728.16	\$4,728.16	\$4,728.16	\$4,728.16	\$5,100.16	\$5,588.16	\$5,138.16	\$4,728.16	\$5,458.96	\$4,728.16	\$4,728.16	\$4,728.16	\$59,470.72
370 00	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372.00	\$860.00	\$0.00	\$0.00	\$730.80	\$0.00	\$0.00	\$0.00	\$2,322.80
375 00	VIÁTICOS EN EL PAIS	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372.00	\$860.00	\$0.00	\$0.00	\$730.80	\$0.00	\$0.00	\$0.00	\$2,322.80
375 01	Viáticos nacionales	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372.00	\$860.00	\$0.00	\$0.00	\$730.80	\$0.00	\$0.00	\$0.00	\$2,322.80
380 00	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410.00
382 00	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410.00
382 01	Gastos de orden social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410.00
390 00	OTROS SERVICIOS GENERALES	\$4,728.16	\$4,728.16	\$4,728.16	\$4,728.16	\$4,728.16	\$4,728.16	\$4,728.16	\$4,728.16	\$4,728.16	\$4,728.16	\$4,728.16	\$4,728.16	\$4,728.16	\$56,737.92
398 00	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$4,728.16	\$4,728.16	\$4,728.16	\$4,728.16	\$4,728.16	\$4,728.16	\$4,728.16	\$4,728.16	\$4,728.16	\$4,728.16	\$4,728.16	\$4,728.16	\$4,728.16	\$56,737.92
398 01	Impuesto sobre nóminas y similares	\$4,728.16	\$4,728.16	\$4,728.16	\$4,728.16	\$4,728.16	\$4,728.16	\$4,728.16	\$4,728.16	\$4,728.16	\$4,728.16	\$4,728.16	\$4,728.16	\$4,728.16	\$56,737.92

**H. AYUNTAMIENTO CONSTITUCIONAL
DE TUMBISCATIO MICHOACÁN**

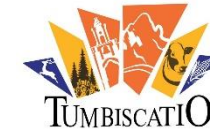
2018-2021

"Municipio en Movimiento"





H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021
"Municipio en Movimiento"

500 00	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510 00	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515 00	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515 01	Bienes informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$186,228.2 2	\$187,974. 83	\$193,886.62	\$187,953.23	\$200,191.73	\$190,161.93	\$200, 411.2 3	\$193, ,844. 44	\$197, 276.2 7	\$192, ,854. 25	\$188, 604.2 4	\$397,963.05	\$2,525, ,091.8 6	
													REGIDURIA	2,52 5,09 1.86	
														0.00	

(Cuentas con Movimientos) F. Financiamiento: 15 Recurso Federal no etiquetado U. Administrativa: 03	03 SINDICATURA MUNICIPAL
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H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021
"Municipio en Movimiento"

21800	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414.00	\$0.00	\$414.00
21801	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414.00	\$0.00	\$414.00
22000	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,116.00	\$160.00	\$0.00	\$0.00	\$690.00	\$0.00	\$0.00	\$0.00	\$2,966.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,116.00	\$160.00	\$0.00	\$0.00	\$690.00	\$0.00	\$0.00	\$0.00	\$2,966.00
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$0.00	\$0.00	\$0.00	\$0.00	\$2,116.00	\$160.00	\$0.00	\$0.00	\$690.00	\$0.00	\$0.00	\$0.00	\$2,966.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$0.00	\$300.00	\$720.00	\$0.00	\$450.00	\$2,829.00	\$2,585.00	\$0.00	\$0.00	\$1,015.00	\$525.00	\$0.00	\$8,424.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$300.00	\$720.00	\$0.00	\$450.00	\$2,829.00	\$2,585.00	\$0.00	\$0.00	\$1,015.00	\$525.00	\$0.00	\$8,424.00
25301	Medicinas y productos farmacéuticos	\$0.00	\$300.00	\$720.00	\$0.00	\$450.00	\$2,829.00	\$2,585.00	\$0.00	\$0.00	\$1,015.00	\$525.00	\$0.00	\$8,424.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,775.79	\$2,926.02	\$15,591.96	\$1,989.77	\$7,693.52	\$1,765.80	\$8,464.11	\$6.00	\$2.52	\$1.55	\$1.26	\$389.80	\$55,947.89
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,775.79	\$2,926.02	\$15,591.96	\$1,989.77	\$7,693.52	\$1,765.80	\$8,464.11	\$6.00	\$2.52	\$1.55	\$1.26	\$389.80	\$55,947.89
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$5,775.79	\$2,926.02	\$15,591.96	\$1,989.77	\$7,693.52	\$1,765.80	\$8,464.11	\$6.00	\$2.52	\$1.55	\$1.26	\$389.80	\$55,947.89



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021

"Municipio en Movimiento"

29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$4,600.00	\$1,800.00	\$267.31	\$3,500.00	\$53.55	\$0.00	\$4,800.00	\$5,420.00	\$2,229.70	\$0.00	\$3,500.00	\$21,970.56
29100	HERRAMIENTAS MENORES	\$0.00	\$1,100.00	\$1,800.00	\$267.31	\$0.00	\$53.55	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.86
29101	Herramientas menores	\$0.00	\$1,100.00	\$1,800.00	\$267.31	\$0.00	\$53.55	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.86
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$5,420.00	\$2,229.70	\$0.00	\$3,500.00	\$21,649.70
29601	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$5,420.00	\$2,229.70	\$0.00	\$3,500.00	\$21,649.70
30000	SERVICIOS GENERALES	\$17,285.43	\$9,585.44	\$26,869.43	\$4,497.41	\$2,895.43	\$24,214.43	\$4,963.42	\$4,058.46	\$9,377.43	\$21,393.36	\$2,605.43	\$5,260.97	\$133,006.64
31000	SERVICIOS BÁSICOS	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$5,000.04
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$5,000.04
31701	Servicios de conducción de señales analógicas y digitales	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$5,000.04
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,848.00	\$0.00	\$0.00	\$45,848.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD,	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$45,000.00



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

2018-2021

"Municipio en Movimiento"



392	Valores de tránsito, placas, tarjetas y calcomanías	\$10,864.00	\$0.00	\$8,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,471.00
392	Otros derechos	\$0.00	\$0.00	\$0.00	\$624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$624.00
398	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$2,188.76	\$2,188.76	\$2,188.76	\$2,188.76	\$2,188.76	\$2,188.76	\$2,188.76	\$2,188.76	\$2,188.76	\$2,188.76	\$2,188.76	\$2,188.76	\$2,188.76	\$2,188.76	\$28,920.66
398	Impuesto sobre nóminas y similares	\$2,188.76	\$2,188.76	\$2,188.76	\$2,188.76	\$2,188.76	\$2,188.76	\$2,188.76	\$2,188.76	\$2,188.76	\$2,188.76	\$2,188.76	\$2,188.76	\$2,188.76	\$2,188.76	\$28,920.66
500	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$9,600.00	\$0.00	\$0.00	\$10,987.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$30,187.22
510	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$9,600.00	\$0.00	\$0.00	\$10,987.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$30,187.22
511	MUEBLES DE OFICINA Y ESTANTERÍA	\$0.00	\$0.00	\$0.00	\$10,987.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,987.22
511	Mobiliario	\$0.00	\$0.00	\$0.00	\$10,987.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,987.22
515	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$19,200.00
515	Bienes informáticos	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$19,200.00
Total		\$108,652.72	\$91,770.01	\$122,138.92	\$96,138.35	\$91,963.51	\$103,781.34	\$91,721.09	\$87,821.72	\$93,974.01	\$111,668.93	\$77,349.08			\$173,577.19	\$1,250,556.87
														SINDICATURA MUNICIPAL	1,250,556.87	
															\$0.00	



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



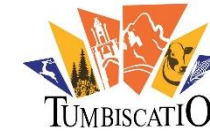
2018-2021

"Municipio en Movimiento"

113 01	Sueldos base	\$30,374.46	\$30,374.46	\$30,374.46	\$30,374.46	\$30,374.46	\$30,374.46	\$30,374.46	\$30,374.46	\$30,374.46	\$30,374.46	\$30,374.46	\$30,374.46	\$364.49
			6					4.46	74.46	74.46	74.46	74.46	74.46	93.52
120 00	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122 00	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122 01	Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
130 00	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,378.47
132 00	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,378.47
132 01	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,407.71
132 02	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,970.76
200 00	MATERIALES Y SUMINISTRO	\$5,678.30	\$220.00	\$2,949.19	\$7,497.08	\$4,126.40	\$1,994.41	\$6,447.75	\$1,076.36	\$2,987.65	\$4,949.28	\$1,109.33	\$0.00	\$39,035.75
210 00	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$1,740.00	\$0.00	\$0.00	\$7,497.08	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,726.62	\$0.00	\$0.00	\$13,263.70
211 00	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$1,740.00	\$0.00	\$0.00	\$7,497.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,726.62	\$0.00	\$0.00	\$11,963.70



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021 "Municipio en Movimiento"

211 01	Materiales y útiles de oficina	\$1,740.00	\$0.00	\$0.00	\$7,497.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,726.62	\$0.00	\$0.00	\$11,963.70
212 00	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00
212 01	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00
215 00	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215 01	Material de apoyo informativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216 00	MATERIAL DE LIMPIEZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216 01	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220 00	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$238.00	\$250.00	\$0.00	\$0.00	\$712.00	\$0.00	\$0.00	\$0.00	\$1,200.00
221 00	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$0.00	\$0.00	\$0.00	\$238.00	\$250.00	\$0.00	\$0.00	\$712.00	\$0.00	\$0.00	\$0.00	\$1,200.00
221 04	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$0.00	\$0.00	\$0.00	\$0.00	\$238.00	\$250.00	\$0.00	\$0.00	\$712.00	\$0.00	\$0.00	\$0.00	\$1,200.00
250 00	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$1,000.00	\$220.00	\$0.00	\$0.00	\$0.00	\$1,550.00	\$3,426.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$6,546.00
253 00	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$1,000.00	\$220.00	\$0.00	\$0.00	\$0.00	\$1,550.00	\$3,426.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$6,546.00
253 01	Medicinas y productos farmacéuticos	\$1,000.00	\$220.00	\$0.00	\$0.00	\$0.00	\$1,550.00	\$3,426.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$6,546.00



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021

"Municipio en Movimiento"

**INMUEBLES E
INTANGIBLES**

51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
51100	MUEBLES DE OFICINA Y ESTANTERÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51901	Mobiliario	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$58,182.72	\$33,492.36	\$34,651.55	\$39,199.43	\$60,412.09	\$34,916.43	\$38,541.10	\$33,252.03	\$42,564.92	\$61,374.97	\$33,283.34	\$73,905.51	\$543,721.45	

SECRETARIA AYUNTAMIENTO DEL 543,721.45 \$0.00

(Cuentas con Movimientos) F. Financiamiento: 15 Recurso Federal no etiquetado U. Administrativa: 05	05 TESORERIA MUNICIPAL
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O b j e t	CONCEPTO	ENERO	FEBRE RO	MARZO	ABRIL	MAYO	JUNIO	JULI O	AG OST O	SEP TIEM BRE	OC TUB RE	NOV IEM BRE	DICIEMBRE	Total
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H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

2018-2021

"Municipio en Movimiento"



Código	Descripción	2018	2019	2020	2021	2018	2019	2020	2021	2018	2019	2020	2021	Total	Saldo
100	SERVICIOS PERSONALES	\$96,145.78	\$90,745.78	\$90,745.78	\$92,545.78	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$203,859.02	\$1,556,841.40
110	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$1,088,949.36
113	SUELDOS BASE AL PERSONAL PERMANENTE	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$1,088,949.36
113	Sueldos base	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$90,745.78	\$1,088,949.36
120	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
122	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
122	Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
130	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,578.80	\$0.00	\$0.00	\$0.00	\$113,113.24	\$460,692.04
132	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,113.24	\$113,113.24



FIN DE AÑO

H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

2018-2021

"Municipio en Movimiento"



132 01	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,664.64	\$2,664.64
132 02	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,448.60	\$110,448.60
134 00	COMPENSACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,578.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,578.80
134 04	Compensaciones por servicios eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,578.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,578.80
150 00	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00
155 00	APOYOS A LA CAPACITACIÓN DE LOS SERVICIOS PÚBLICOS	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00
155 01	Apoyos a la capacitación de los servidores públicos	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00
200 00	MATERIALES Y SUMINISTRO	\$14,517.97	\$16,909.26	\$44,594.11	\$29,895.56	\$28,136.95	\$40,405.92	\$33,066.68	\$24,819.34	\$14,999.51	\$41,212.39	\$11,860.74	\$0.00	\$24,977.54	\$325,395.97
210 00	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$999.00	\$2,834.54	\$8,473.92	\$0.00	\$6,074.98	\$1,635.31	\$0.00	\$8,709.96	\$0.00	\$2,978.72	\$0.00	\$0.00	\$0.00	\$31,706.43
211 00	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$2,834.54	\$8,249.92	\$0.00	\$781.20	\$1,495.31	\$0.00	\$0.00	\$0.00	\$2,678.72	\$0.00	\$0.00	\$0.00	\$16,039.69
211	Materiales y útiles de	\$0.00	\$2,834.54	\$8,249.92	\$0.00	\$781.20	\$1,495.31	\$0.00	\$0.00	\$0.00	\$2,678.72	\$0.00	\$0.00	\$0.00	\$16,039.69



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021

"Municipio en Movimiento"

01	oficina												8.72		9.69
212 00	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$8,709.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,809.96
212 01	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$8,709.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,809.96
215 00	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$999.00	\$0.00	\$224.00	\$0.00	\$724.00	\$140.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$2,387.00	
215 01	Material de apoyo informativo	\$999.00	\$0.00	\$224.00	\$0.00	\$724.00	\$140.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$2,387.00	
216 00	MATERIAL DE LIMPIEZA	\$0.00	\$0.00	\$0.00	\$0.00	\$1,469.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,469.78	
216 01	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$1,469.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,469.78	
220 00	ALIMENTOS Y UTENSILIOS	\$2,859.40	\$345.00	\$2,398.00	\$6,595.99	\$9,742.77	\$9,742.77	\$7,389.20	\$7,389.20	\$5,783.99	\$16,288.34	\$6,288.34	\$16,288.34	\$91,111.34	
221 00	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$2,859.40	\$345.00	\$2,398.00	\$6,595.99	\$9,742.77	\$9,742.77	\$7,389.20	\$7,389.20	\$5,783.99	\$16,288.34	\$6,288.34	\$16,288.34	\$91,111.34	
221 04	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$2,859.40	\$345.00	\$2,398.00	\$6,595.99	\$9,742.77	\$9,742.77	\$7,389.20	\$7,389.20	\$5,783.99	\$16,288.34	\$6,288.34	\$16,288.34	\$91,111.34	
250 00	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$4,220.00	\$4,788.00	\$22,868.26	\$18,952.14	\$1,670.00	\$15,612.84	\$1,610.00	\$0.00	\$1,850.00	\$500.00	\$0.00	\$0.00	\$72,071.24	
253 00	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$4,220.00	\$4,788.00	\$22,868.26	\$18,952.14	\$1,670.00	\$15,612.84	\$1,610.00	\$0.00	\$1,850.00	\$500.00	\$0.00	\$0.00	\$72,071.24	
253 01	Medicinas y productos farmacéuticos	\$4,220.00	\$4,788.00	\$22,868.26	\$18,952.14	\$1,670.00	\$15,612.84	\$1,610.00	\$0.00	\$1,850.00	\$500.00	\$0.00	\$0.00	\$72,071.24	



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



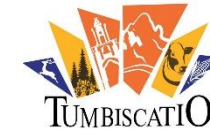
2018-2021

"Municipio en Movimiento"

260 00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,439.57	\$8,941.72	\$10,853.93	\$4,347.43	\$10,649.20	\$5,377.00	\$14,27 2.94	\$8,72 0.18	\$7,36 5.52	\$10,6 85.67	\$5,57 2.40	\$8,689.20	\$101,9 14.76
261 00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,439.57	\$8,941.72	\$10,853.93	\$4,347.43	\$10,649.20	\$5,377.00	\$14,27 2.94	\$8,72 0.18	\$7,36 5.52	\$10,6 85.67	\$5,57 2.40	\$8,689.20	\$101,9 14.76
261 04	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$6,439.57	\$8,941.72	\$10,853.93	\$4,347.43	\$10,649.20	\$5,377.00	\$14,27 2.94	\$8,72 0.18	\$7,36 5.52	\$10,6 85.67	\$5,57 2.40	\$8,689.20	\$101,9 14.76
290 00	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,038.00	\$9,794 .54	\$0.00	\$0.00	\$10,7 59.66	\$0.00	\$0.00	\$28,59 2.20
294 00	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.57
294 01	Refacciones y accesorios para equipo de cómputo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.57
296 00	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,038.00	\$9,723 .97	\$0.00	\$0.00	\$10,7 59.66	\$0.00	\$0.00	\$28,52 1.63
296 01	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,038.00	\$9,723 .97	\$0.00	\$0.00	\$10,7 59.66	\$0.00	\$0.00	\$28,52 1.63
300 00	SERVICIOS GENERALES	\$33,918.77	\$26,780.0 5	\$22,144.12	\$216,749.70	\$171,420.44	\$180,160.13	\$177,0 23.62	\$169, 742.8 3	\$165, 097.1 7	\$47,1 17.99	\$124, 042.7 7	\$6,263.95	\$1,340, 461.54



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021

"Municipio en Movimiento"

331 01	Asesorías asociadas a convenios, tratados o acuerdos	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00
334 00	SERVICIOS DE CAPACITACIÓN	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$12,400.00
334 01	Servicios de capacitación a servidores públicos	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$12,400.00
336 00	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$0.00	\$1,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,399.00
336 02	Otros servicios comerciales	\$0.00	\$1,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,399.00
340 00	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,893.12	\$464.00	\$3,587.78	\$45,735.91	\$1,803.80	\$4,409.16	\$854.92	\$677.44	\$588.12	\$19,284.08	\$515.04	\$148.48	\$79.96	1.85
343 00	SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES	\$0.00	\$0.00	\$0.00	\$45,131.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,868.80	\$0.00	\$0.00	\$64.00	0.35
343 01	Servicios de Recaudación, Traslado y Custodia de Valores	\$0.00	\$0.00	\$0.00	\$45,131.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,868.80	\$0.00	\$0.00	\$64.00	0.35
349 00	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES	\$1,893.12	\$464.00	\$3,587.78	\$604.36	\$1,803.80	\$4,409.16	\$854.92	\$677.44	\$588.12	\$415.28	\$515.04	\$148.48	\$15.96	1.50
349 02	Servicios bancarios integrales	\$1,893.12	\$464.00	\$3,587.78	\$604.36	\$1,803.80	\$4,409.16	\$854.92	\$677.44	\$588.12	\$415.28	\$515.04	\$148.48	\$15.96	1.50
350 00	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$0.00	\$5,510.01	\$157,979.89	\$157,979.89	\$157,979.89	\$157,979.89	\$157,979.89	\$157,979.89	\$530.00	\$115,989.69	\$0.00	\$1,069,909.04	



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



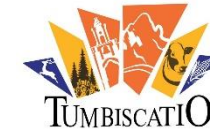
2018-2021

"Municipio en Movimiento"

59100	SOFTWARE	\$19,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,328.00
59101	Software	\$19,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,328.00
70000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97
79000	PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97
79900	OTRAS EROGACIONES ESPECIALES	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97
79902	Provisiones para erogaciones especiales	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97	\$98,663.97
90000	DEUDA PÚBLICA	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80
99000	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80
99100	ADEFAS	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80
99101	Adeudos de ejercicios fiscales anteriores	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80	\$411,838.80
Total		\$674,413.29	\$665,428.07	\$676,986.78	\$849,693.81	\$388,967.14	\$417,143.80	\$399,500.05	\$731,550.72	\$286,431.19	\$179,076.16	\$226,649.29	\$235,100.51	\$5,730,940.81		



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021
"Municipio en Movimiento"

11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$35,172.22	\$35,172.22	\$35,172.22	\$35,172.22	\$35,172.22	\$35,172.22	\$35,172.22	\$35,172.22	\$35,172.22	\$35,172.22	\$35,172.22	\$35,172.22	\$422,066.64
11301	Sueldos base	\$35,172.22	\$35,172.22	\$35,172.22	\$35,172.22	\$35,172.22	\$35,172.22	\$35,172.22	\$35,172.22	\$35,172.22	\$35,172.22	\$35,172.22	\$35,172.22	\$422,066.64
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,365.75
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,745.50
13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,463.67
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$836.19
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,529.56
20000	MATERIALES Y SUMINISTRO	\$6,670.38	\$165.00	\$10,311.36	\$11,414.84	\$3,432.00	\$2,477.76	\$8,412.66	\$6,545.65	\$9,141.74	\$8,421.34	\$6,851.19	\$11,434.33	\$85,278.25
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$180.01	\$0.00	\$2,771.01	\$5,106.32	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,544.29	\$0.00	\$850.52	\$12,202.15
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$180.01	\$0.00	\$2,771.01	\$5,106.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320.29	\$0.00	\$850.52	\$10,228.15
21101	Materiales y útiles de oficina	\$180.01	\$0.00	\$2,771.01	\$5,106.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320.29	\$0.00	\$850.52	\$10,228.15
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,224.00	\$0.00	\$0.00	\$1,974.00



MENORES

296 00	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296 01	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

300 00	SERVICIOS GENERALES	\$6,055.17	\$8,241.84	\$6,155.17	\$6,175.17	\$2,461.15	\$6,055.17	\$16,055.17	\$3,512.17	\$2,425.17	\$1,446.17	\$16,055.17	\$2,160.72	\$76,798.24
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310 00	SERVICIOS BÁSICOS	\$0.00	\$1,986.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,986.67
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317 00	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$0.00	\$1,986.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,986.67
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317 01	Servicios de conducción de señales analógicas y digitales	\$0.00	\$1,986.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,986.67
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350 00	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$200.00	\$100.00	\$120.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00
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355 00	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$200.00	\$100.00	\$120.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00
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355 01	Reparación, mantenimiento y conservación de equipo de transporte	\$0.00	\$200.00	\$100.00	\$120.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00
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370 00	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$1,305.98	\$5,000.00	\$15,000.00	\$2,457.00	\$1,370.00	\$391.00	\$15,000.00	\$93.19	\$60,617.17
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**H. AYUNTAMIENTO CONSTITUCIONAL
DE TUMBISCATIO MICHOACÁN**

2018-2021

"Municipio en Movimiento"





H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

2018-2021

"Municipio en Movimiento"



03	para el personal que realiza labores en campo o de supervisión																			
221	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12,000.00	\$144.00					
04			0					0.00	00.00	00.00	00.00	00.00	00.00		00.00					
223	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00					
00								.00							00					
223	Utensilios para el servicio de alimentación	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00					
01								.00							00					
240	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$395,626.52	\$0.00	\$0.00	\$187,741.43	\$69,339.70	\$0.00	\$0.00	\$17,687.80	\$192,551.79	\$0.00	\$173,999.81	\$0.00	\$0.00	\$1,036,947.05					
246	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$395,626.52	\$0.00	\$0.00	\$187,741.43	\$69,339.70	\$0.00	\$0.00	\$17,687.80	\$192,551.79	\$0.00	\$173,999.81	\$0.00	\$0.00	\$1,036,947.05					
00																				
246	Material eléctrico y electrónico	\$395,626.52	\$0.00	\$0.00	\$187,741.43	\$69,339.70	\$0.00	\$0.00	\$17,687.80	\$192,551.79	\$0.00	\$173,999.81	\$0.00	\$0.00	\$1,036,947.05					
01																				
250	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$0.00	\$0.00	\$3,907.50	\$9,991.36	\$570.00	\$14,928.34	\$1,120.00	\$644.10	\$1,831.07	\$390.00	\$0.00	\$0.00	\$0.00	\$33,382.37					
253	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$0.00	\$3,907.50	\$0.00	\$570.00	\$3,284.17	\$1,120.00	\$644.10	\$1,560.00	\$390.00	\$0.00	\$0.00	\$0.00	\$11,475.77					
00																				
253	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$3,907.50	\$0.00	\$570.00	\$3,284.17	\$1,120.00	\$644.10	\$1,560.00	\$390.00	\$0.00	\$0.00	\$0.00	\$11,475.77					
01																				
254	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$0.00	\$0.00	\$0.00	\$9,991.36	\$0.00	\$11,644.17	\$0.00	\$0.00	\$271.07	\$0.00	\$0.00	\$0.00	\$0.00	\$21,906.60					
00																				
254	Materiales, accesorios	\$0.00	\$0.00	\$0.00	\$9,991.36	\$0.00	\$11,644.17	\$0.00	\$0.00	\$271.07	\$0.00	\$0.00	\$0.00	\$0.00	\$21,906.60					



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

2018-2021

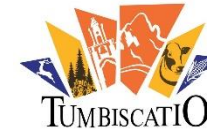
"Municipio en Movimiento"



01	y suministros médicos																		07	6.60
260 00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$6,410.02	\$79,819.00	\$34,391.11	\$33,350.37	\$18,750.88	\$29,11 9.14	\$39,1 79.92	\$52,2 87.45	\$41,8 68.50	\$53,7 31.63	\$0.00	\$388,9 08.02						
261 00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$6,410.02	\$79,819.00	\$34,391.11	\$33,350.37	\$18,750.88	\$29,11 9.14	\$39,1 79.92	\$52,2 87.45	\$41,8 68.50	\$53,7 31.63	\$0.00	\$388,9 08.02						
261 04	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$0.00	\$6,410.02	\$79,819.00	\$34,391.11	\$33,350.37	\$18,750.88	\$29,11 9.14	\$39,1 79.92	\$52,2 87.45	\$41,8 68.50	\$53,7 31.63	\$0.00	\$388,9 08.02						
270 00	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$8,120.00	\$9,628.00	\$0.00	\$754.00	\$0.00	\$557. 00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,05 9.00						
271 00	VESTUARIO Y UNIFORMES	\$0.00	\$0.00	\$8,120.00	\$9,628.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,50 2.00						
271 01	Vestuario y uniformes	\$0.00	\$0.00	\$8,120.00	\$9,628.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,50 2.00						
274 00	PRODUCTOS TEXTILES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557. 00	\$0.00	\$0.00	\$0.00	\$0.00	\$557.0 0						
274 01	Productos textiles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557. 00	\$0.00	\$0.00	\$0.00	\$0.00	\$557.0 0						
280 00	MATERIALES Y SUMINISTRO PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,5 04.38	\$207. 94	\$0.00	\$0.00	\$0.00	\$26,71 2.32						
282 00	MATERIALES DE SEGURIDAD PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,5 04.38	\$207. 94	\$0.00	\$0.00	\$0.00	\$26,71 2.32						
282 01	Materiales de seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,5 04.38	\$207. 94	\$0.00	\$0.00	\$0.00	\$26,71 2.32						
290 00	HERRAMIENTAS, REFACCIONES Y	\$0.00	\$3,625.00	\$21,645.20	\$20,178.89	\$1,179.11	\$22,944.62	\$47,63 8.17	\$539. 91	\$61,3 53.36	\$37,4 59.96	\$61,8 84.66	\$0.00	\$278,4 48.88						



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



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"Municipio en Movimiento"

**ACCESORIOS
MENORES**

294 00	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.26
294 01	Refacciones y accesorios para equipo de cómputo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.26
296 00	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$3,625.00	\$21,645.20	\$20,178.89	\$1,179.11	\$22,944.62	\$46,887.91	\$539.91	\$61,353.36	\$37,459.96	\$61,884.66	\$0.00	\$277,698.62
296 01	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$3,625.00	\$21,645.20	\$20,178.89	\$1,179.11	\$22,944.62	\$46,887.91	\$539.91	\$61,353.36	\$37,459.96	\$61,884.66	\$0.00	\$277,698.62
300 00	SERVICIOS GENERALES	\$104,278.80	\$145,809.53	\$117,937.11	\$168,570.07	\$113,381.23	\$123,036.60	\$122,602.55	\$182,736.90	\$131,233.64	\$122,389.15	\$132,625.38	\$108,426.10	\$1,573,027.06
310 00	SERVICIOS BÁSICOS	\$101,186.00	\$102,839.00	\$106,583.67	\$110,380.66	\$104,870.00	\$108,818.33	\$109,248.67	\$100,612.00	\$111,385.31	\$101,298.04	\$112,752.01	\$104,235.97	\$1,274,209.66
311 00	ENERGÍA ELÉCTRICA	\$99,806.00	\$101,459.00	\$104,787.00	\$108,584.00	\$103,490.00	\$107,186.00	\$108,032.00	\$100,612.00	\$109,252.00	\$100,498.04	\$111,118.68	\$103,435.97	\$1,258,260.69
311 01	Servicio de energía eléctrica en edificaciones oficiales	\$99,806.00	\$101,459.00	\$104,787.00	\$108,584.00	\$103,490.00	\$107,186.00	\$108,032.00	\$100,612.00	\$109,252.00	\$100,498.04	\$111,118.68	\$103,435.97	\$1,258,260.69
314 00	TELEFONIA TRADICIONAL	\$1,380.00	\$1,380.00	\$1,380.00	\$1,380.00	\$1,380.00	\$799.00	\$800.00	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$11,699.00
314 01	SERVICIO TELFÓNICO CONVENCIONAL.	\$1,380.00	\$1,380.00	\$1,380.00	\$1,380.00	\$1,380.00	\$799.00	\$800.00	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$11,699.00



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021

"Municipio en Movimiento"

31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$0.00	\$0.00	\$416.67	\$416.66	\$0.00	\$833.33	\$416.67	\$0.00	\$1,333.31	\$0.00	\$833.33	\$0.00	\$4,249.97
31701	Servicios de conducción de señales analógicas y digitales	\$0.00	\$0.00	\$416.67	\$416.66	\$0.00	\$833.33	\$416.67	\$0.00	\$1,333.31	\$0.00	\$833.33	\$0.00	\$4,249.97
32000	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32302	Arrendamiento de mobiliario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32501	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para la ejecución de programas de seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$1,683.73	\$2,866.74	\$1,739.12	\$2,950.03	\$2,050.07	\$3,120.69	\$3,446.57	\$7,552.44	\$2,032.92	\$3,336.57	\$0.00	\$30,778.88
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	\$0.00	\$1,683.73	\$2,866.74	\$1,739.12	\$2,950.03	\$2,050.07	\$3,120.69	\$3,446.57	\$3,028.44	\$2,032.92	\$3,336.57	\$0.00	\$26,254.88
33101	Asesorías asociadas a convenios, tratados o acuerdos	\$0.00	\$1,683.73	\$2,866.74	\$1,739.12	\$2,950.03	\$2,050.07	\$3,120.69	\$3,446.57	\$3,028.44	\$2,032.92	\$3,336.57	\$0.00	\$26,254.88



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021

"Municipio en Movimiento"

35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35102	Mantenimiento y conservación de inmuebles para la prestación de servicios públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$8,034.00	\$120.00	\$5,830.00	\$500.00	\$6,240.00	\$3,579.99	\$70,270.75	\$7,091.20	\$1,490.00	\$0.00	\$0.00	\$103,155.94	
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$0.00	\$8,034.00	\$120.00	\$5,830.00	\$500.00	\$6,240.00	\$3,579.99	\$70,270.75	\$7,091.20	\$1,490.00	\$0.00	\$0.00	\$103,155.94	
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$0.00	\$2,257.90	\$4,897.49	\$1,968.40	\$2,835.40	\$3,560.40	\$5,314.78	\$2,111.89	\$14,475.39	\$782.00	\$0.00	\$38,203.65	
37500	VIÁTICOS EN EL PAIS	\$0.00	\$0.00	\$2,257.90	\$4,897.49	\$1,968.40	\$2,835.40	\$3,560.40	\$5,314.78	\$2,111.89	\$14,475.39	\$782.00	\$0.00	\$38,203.65	
37501	Viáticos nacionales	\$0.00	\$0.00	\$2,257.90	\$4,897.49	\$1,968.40	\$2,835.40	\$3,560.40	\$5,314.78	\$2,111.89	\$14,475.39	\$782.00	\$0.00	\$38,203.65	
39000	OTROS SERVICIOS GENERALES	\$3,092.80	\$3,092.80	\$3,092.80	\$3,092.80	\$3,092.80	\$3,092.80	\$3,092.80	\$3,092.80	\$3,092.80	\$3,092.80	\$3,092.80	\$4,190.13	\$50,872.93	
39600	OTROS GASTOS POR RESPONSABILIDADES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,662.00	\$0.00	\$12,662.00	
39602	Otros gastos por responsabilidades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,662.00	\$0.00	\$12,662.00	
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$3,092.80	\$3,092.80	\$3,092.80	\$3,092.80	\$3,092.80	\$3,092.80	\$3,092.80	\$3,092.80	\$3,092.80	\$3,092.80	\$3,092.80	\$4,190.13	\$19,866.33	



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



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"Municipio en Movimiento"

10000	SERVICIOS PERSONALES	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$26,988.19	\$153,783.21
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$138,321.84
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$138,321.84
11301	Sueldos base	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$11,526.82	\$138,321.84
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,461.37	\$15,461.37
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,461.37	\$15,461.37
13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303.34	\$303.34
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,158.03	\$15,158.03
20000	MATERIALES Y SUMINISTRO	\$0.00	\$0.00	\$863.01	\$312.74	\$1,549.00	\$603.79	\$587.00	\$489.55	\$1,115.92	\$2,095.41	\$98.41	\$0.00	\$0.00	\$0.00	\$7,714.83
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205.19	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205.19
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205.19	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205.19



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021

"Municipio en Movimiento"

211	01	Materiales y útiles de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205.19	\$0.00	\$1,205.19
212	00	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212	01	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214	00	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214	01	Materiales y útiles para el procesamiento en equipos y bienes informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220	00	 ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494.00
221	00	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$0.00	\$0.00	\$0.00	\$494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494.00
221	04	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$0.00	\$0.00	\$0.00	\$0.00	\$494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494.00
250	00	 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$0.00	\$0.00	\$665.00	\$0.00	\$555.00	\$410.00	\$0.00	\$0.00	\$530.00	\$0.00	\$0.00	\$2,160.00
253	00	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$0.00	\$665.00	\$0.00	\$555.00	\$410.00	\$0.00	\$0.00	\$530.00	\$0.00	\$0.00	\$2,160.00
253	01	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$665.00	\$0.00	\$555.00	\$410.00	\$0.00	\$0.00	\$530.00	\$0.00	\$0.00	\$2,160.00



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



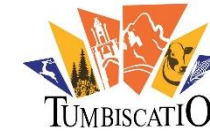
2018-2021

"Municipio en Movimiento"

26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$198.01	\$312.74	\$500.00	\$193.79	\$587.00	\$489.55	\$585.92	\$890.22	\$98.41	\$0.00	\$3,855.64
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$198.01	\$312.74	\$500.00	\$193.79	\$587.00	\$489.55	\$585.92	\$890.22	\$98.41	\$0.00	\$3,855.64
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$0.00	\$0.00	\$198.01	\$312.74	\$500.00	\$193.79	\$587.00	\$489.55	\$585.92	\$890.22	\$98.41	\$0.00	\$3,855.64
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$14,202.79	\$22,796.47	\$22,262.47	\$8,548.46	\$9,174.46	\$23,363.54	\$21,452.47	\$10,132.47	\$12,679.14	\$20,551.50	\$26,179.14	\$10,292.01	\$201,634.92
31000	SERVICIOS BÁSICOS	\$4,999.99	\$2,450.67	\$416.67	\$416.66	\$416.66	\$1,517.74	\$416.67	\$416.67	\$833.34	\$416.67	\$833.34	\$416.67	\$13,551.75
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$4,999.99	\$2,450.67	\$416.67	\$416.66	\$416.66	\$1,517.74	\$416.67	\$416.67	\$833.34	\$416.67	\$833.34	\$416.67	\$13,551.75
31701	Servicios de conducción de señales analógicas y digitales	\$4,999.99	\$2,450.67	\$416.67	\$416.66	\$416.66	\$1,517.74	\$416.67	\$416.67	\$833.34	\$416.67	\$833.34	\$416.67	\$13,551.75



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021
"Municipio en Movimiento"

32000	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32400	ARRENDAMIENTO DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32401	Arrendamiento de equipo e instrumental médico y de laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
33400	SERVICIOS DE CAPACITACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
33401	Servicios de capacitación a servidores públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$5,000.00	\$3,500.00	\$5,000.00	\$3,500.00	\$3,500.00	\$5,000.00	\$3,500.00	\$5,000.00	\$3,500.00	\$3,500.00	\$3,500.00	\$5,000.00	\$49,500.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$7,500.00



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

2018-2021

"Municipio en Movimiento"



OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES

361	Difusión de mensajes sobre programas y actividades gubernamentales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$7,500.00
366	SERVICIOS DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVAMENTE A TRAVÉS DE INTERNET	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$42,000.00
366	Servicios de creación y difusión de contenidos exclusivamente a través de internet	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$42,000.00
370	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$357.00	\$1,500.00	\$1,500.00	\$4,286.00	\$1,412.00	\$1,500.00	\$1,470.00	\$4,370.00	\$4,500.00	\$3,627.00	\$6,500.00	\$565.70	\$31,587.70
375	VIÁTICOS EN EL PAIS	\$357.00	\$1,500.00	\$1,500.00	\$4,286.00	\$1,412.00	\$1,500.00	\$1,470.00	\$4,370.00	\$4,500.00	\$3,627.00	\$6,500.00	\$565.70	\$31,587.70
375	Viáticos nacionales	\$357.00	\$1,500.00	\$1,500.00	\$4,286.00	\$1,412.00	\$1,500.00	\$1,470.00	\$4,370.00	\$4,500.00	\$3,627.00	\$6,500.00	\$565.70	\$31,587.70
380	SERVICIOS OFICIALES	\$3,500.00	\$15,000.00	\$15,000.00	\$0.00	\$3,500.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$3,500.00	\$12,662.03	\$15,000.00	\$101,662.03
381	GASTOS CEREMONIAL	\$3,500.00	\$15,000.00	\$15,000.00	\$0.00	\$3,500.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$3,500.00	\$12,662.03	\$15,000.00	\$101,662.03
381	Gastos de ceremonial	\$3,500.00	\$15,000.00	\$15,000.00	\$0.00	\$3,500.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$3,500.00	\$12,662.03	\$15,000.00	\$101,662.03
390	OTROS SERVICIOS GENERALES	\$345.80	\$345.80	\$345.80	\$345.80	\$345.80	\$345.80	\$345.80	\$345.80	\$345.80	\$345.80	\$345.80	\$809.64	\$4,613.44
398	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN	\$345.80	\$345.80	\$345.80	\$345.80	\$345.80	\$345.80	\$345.80	\$345.80	\$345.80	\$345.80	\$345.80	\$809.64	\$4,613.44



LABORAL

H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

2018-2021

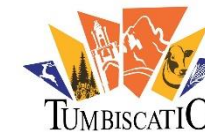
"Municipio en Movimiento"



398 01	Impuesto sobre nóminas y similares	\$345.80	\$345.80	\$345.80	\$345.80	\$345.80	\$345.80	\$345.80	\$345.80	\$345.80	\$345.80	\$345.80	\$345.80	\$809.64	\$4,613.44
500 00	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$9,000.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
510 00	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$9,000.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
511 00	MUEBLES DE OFICINA Y ESTANTERÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511 01	Mobiliario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515 00	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$9,000.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
519 01	Equipo de administración	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
515 01	Bienes informáticos	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
Total		\$34,729.61	\$39,823.29	\$34,652.30	\$20,388.02	\$22,250.28	\$35,494.15	\$33,566.29	\$22,148.84	\$25,321.88	\$34,173.73	\$37,804.37	\$37,280.20	\$377,632.96	\$377,632.96
														DIRECCION DE COMUNICACION	\$0.00



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021

"Municipio en Movimiento"

**CARÁCTER
TRANSITORIO**

122 00	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122 01	Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
130 00	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,106.43	\$55,106.43
132 00	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,106.43	\$55,106.43
132 01	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025.97	\$1,025.97
132 02	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,080.46	\$54,080.46
200 00	MATERIALES Y SUMINISTRO	\$9,939.84	\$13,054.00	\$22,997.65	\$7,647.02	\$15,727.96	\$13,088.82	\$9,012.12	\$13,966.25	\$65,917.12	\$9,368.19	\$8,572.61	\$8,915.58	\$198,207.16	
210 00	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$0.00	\$0.00	\$7,099.00	\$0.00	\$10,351.79	\$0.00	\$1,591.09	\$3,565.26	\$1,668.00	\$0.00	\$3,833.79	\$3,455.58	\$31,564.51	
211 00	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$0.00	\$5,892.03	\$0.00	\$6,817.96	\$0.00	\$855.00	\$2,273.24	\$0.00	\$0.00	\$0.00	\$3,455.58	\$19,293.81	
211 01	Materiales y útiles de oficina	\$0.00	\$0.00	\$5,892.03	\$0.00	\$6,817.96	\$0.00	\$855.00	\$2,273.24	\$0.00	\$0.00	\$0.00	\$3,455.58	\$19,293.81	
216 00	MATERIAL DE LIMPIEZA	\$0.00	\$0.00	\$1,206.97	\$0.00	\$3,533.83	\$0.00	\$736.09	\$1,292.02	\$1,668.00	\$0.00	\$3,833.79	\$0.00	\$12,270.70	



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

2018-2021

"Municipio en Movimiento"



Total	\$56,067.28	\$64,183.90	\$67,041.76	\$53,628.32	\$62,001.48	\$61,674.59	\$53,056.23	\$59,625.03	\$110,377.90	\$52,995.63	\$54,635.39		\$109,302.64	\$804,590.15
												TENENCIA LAS CRUCES		804,590.15
														\$0.00

(Cuentas con Movimientos)F. Financiamiento: 15 Recurso Federal no etiquetado U. Administrativa: 10	10 ENCARGATURA DEL ORDEN DE PLAYITAS
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Objeto del Gasto	CONCEPTO	ENERO	FEBRE RO	MARZO	ABRIL	MAYO	JUNIO	JULI O	AG OST O	SEP TIEM BRE	OC TUB RE	NOV IEM BRE	DICIEMBRE	Total
	100 00 SERVICIOS		\$23,320.28	\$23,320.28	\$23,320.28	\$23,320.28	\$23,320.28	\$23,320.28	\$23,320.28	\$26,820.28	\$23,320.28	\$23,320.28	\$23,320.28	\$53,822.16



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

2018-2021

"Municipio en Movimiento"



PERSONALES

11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$23,320.28	\$23,320.28	\$23,320.28	\$23,320.28	\$23,320.28	\$23,320.28	\$23,320.28	\$23,320.28	\$23,320.28	\$23,320.28	\$23,320.28	\$23,320.28	\$23,320.28	\$279,843.36
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$23,320.28	\$23,320.28	\$23,320.28	\$23,320.28	\$23,320.28	\$23,320.28	\$23,320.28	\$23,320.28	\$23,320.28	\$23,320.28	\$23,320.28	\$23,320.28	\$23,320.28	\$279,843.36
11301	Sueldos base	\$23,320.28	\$23,320.28	\$23,320.28	\$23,320.28	\$23,320.28	\$23,320.28	\$23,320.28	\$23,320.28	\$23,320.28	\$23,320.28	\$23,320.28	\$23,320.28	\$23,320.28	\$279,843.36
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
12201	Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,501.88
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,501.88
13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328.59
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,173.29
20000	MATERIALES Y SUMINISTRO	\$9,421.96	\$15,890.82	\$22,945.67	\$4,729.00	\$10,342.60	\$9,153.76	\$16,528.24	\$11,574.49	\$17,467.83	\$4,192.40	\$10,056.81	\$5,254.71	\$137,558.29	



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021

"Municipio en Movimiento"

210 00	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$0.00	\$0.00	\$5,056.21	\$0.00	\$0.00	\$0.00	\$0.00	\$1,532.78	\$0.00	\$0.00	\$0.00	\$0.00	\$6,588.99
211 00	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$0.00	\$2,771.01	\$0.00	\$0.00	\$0.00	\$0.00	\$839.16	\$0.00	\$0.00	\$0.00	\$0.00	\$3,610.17
211 01	Materiales y útiles de oficina	\$0.00	\$0.00	\$2,771.01	\$0.00	\$0.00	\$0.00	\$0.00	\$839.16	\$0.00	\$0.00	\$0.00	\$0.00	\$3,610.17
216 00	MATERIAL DE LIMPIEZA	\$0.00	\$0.00	\$2,285.20	\$0.00	\$0.00	\$0.00	\$0.00	\$693.62	\$0.00	\$0.00	\$0.00	\$0.00	\$2,978.82
216 01	Material de limpieza	\$0.00	\$0.00	\$2,285.20	\$0.00	\$0.00	\$0.00	\$0.00	\$693.62	\$0.00	\$0.00	\$0.00	\$0.00	\$2,978.82
220 00	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$7,089.96	\$0.00	\$0.00	\$0.00	\$0.00	\$6,053.72	\$0.00	\$200.00	\$4,336.00	\$0.00	\$17,679.68
221 00	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$0.00	\$7,089.96	\$0.00	\$0.00	\$0.00	\$0.00	\$6,053.72	\$0.00	\$200.00	\$4,336.00	\$0.00	\$17,679.68
221 04	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$0.00	\$0.00	\$7,089.96	\$0.00	\$0.00	\$0.00	\$0.00	\$6,053.72	\$0.00	\$200.00	\$4,336.00	\$0.00	\$17,679.68
250 00	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$0.00	\$455.00	\$3,571.50	\$0.00	\$2,305.00	\$590.00	\$0.00	\$0.00	\$8,151.78	\$0.00	\$0.00	\$0.00	\$15,073.28
252 00	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252 01	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253 00	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$455.00	\$3,571.50	\$0.00	\$2,305.00	\$590.00	\$0.00	\$0.00	\$8,151.78	\$0.00	\$0.00	\$0.00	\$15,073.28



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021

"Municipio en Movimiento"

253 01	Medicinas y productos farmacéuticos	\$0.00	\$455.00	\$3,571.50	\$0.00	\$2,305.00	\$590.00	\$0.00	\$0.00	\$8,151.78	\$0.00	\$0.00	\$0.00	\$15.073.28
260 00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$7,621.96	\$6,487.82	\$5,878.00	\$3,589.00	\$8,037.60	\$8,563.76	\$5,993.12	\$3,796.59	\$6,636.05	\$3,992.40	\$5,720.81	\$5,254.71	\$71,571.82
261 00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$7,621.96	\$6,487.82	\$5,878.00	\$3,589.00	\$8,037.60	\$8,563.76	\$5,993.12	\$3,796.59	\$6,636.05	\$3,992.40	\$5,720.81	\$5,254.71	\$71,571.82
261 04	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$7,621.96	\$6,487.82	\$5,878.00	\$3,589.00	\$8,037.60	\$8,563.76	\$5,993.12	\$3,796.59	\$6,636.05	\$3,992.40	\$5,720.81	\$5,254.71	\$71,571.82
290 00	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,800.00	\$8,948.00	\$1,350.00	\$1,140.00	\$0.00	\$0.00	\$10,535.12	\$191.40	\$2,680.00	\$0.00	\$0.00	\$0.00	\$26,644.52
291 00	HERRAMIENTAS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291 01	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292 00	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292 01	Refacciones y accesorios menores de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296 00	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$1,800.00	\$8,948.00	\$1,350.00	\$1,140.00	\$0.00	\$0.00	\$10,535.12	\$191.40	\$2,680.00	\$0.00	\$0.00	\$0.00	\$26,644.52
296 01	Refacciones y accesorios menores de equipo de transporte	\$1,800.00	\$8,948.00	\$1,350.00	\$1,140.00	\$0.00	\$0.00	\$10,535.12	\$191.40	\$2,680.00	\$0.00	\$0.00	\$0.00	\$26,644.52



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

2018-2021

"Municipio en Movimiento"



30000	SERVICIOS GENERALES	\$2,199.61	\$2,853.61	\$2,199.61	\$2,605.61	\$2,199.61	\$2,199.61	\$2,199.61	\$2,199.61	\$3,040.61	\$2,199.61	\$2,679.61	\$2,199.61	\$3,114.67	\$29,691.38
31000	SERVICIOS BÁSICOS	\$0.00	\$654.00	\$0.00	\$406.00	\$0.00	\$0.00	\$0.00	\$841.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$2,381.00
31100	ENERGÍA ELÉCTRICA	\$0.00	\$654.00	\$0.00	\$406.00	\$0.00	\$0.00	\$0.00	\$841.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$2,381.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$0.00	\$654.00	\$0.00	\$406.00	\$0.00	\$0.00	\$0.00	\$841.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$2,381.00
32000	SERVICIOS DE ARRENDAMIENTO	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$18,000.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$18,000.00
32201	Arrendamiento de edificios y locales	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$18,000.00
39000	OTROS SERVICIOS GENERALES	\$699.61	\$699.61	\$699.61	\$699.61	\$699.61	\$699.61	\$699.61	\$699.61	\$699.61	\$699.61	\$699.61	\$699.61	\$1,614.67	\$9,310.38
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$699.61	\$699.61	\$699.61	\$699.61	\$699.61	\$699.61	\$699.61	\$699.61	\$699.61	\$699.61	\$699.61	\$699.61	\$1,614.67	\$9,310.38
39801	Impuesto sobre nóminas y similares	\$699.61	\$699.61	\$699.61	\$699.61	\$699.61	\$699.61	\$699.61	\$699.61	\$699.61	\$699.61	\$699.61	\$699.61	\$1,614.67	\$9,310.38
Total		\$34,941.85	\$42,064.71	\$48,465.56	\$30,654.89	\$35,862.49	\$34,673.65	\$42,048.13	\$41,435.38	\$42,987.72	\$30,192.29	\$35,576.70	\$62,191.54	\$481,094.91	

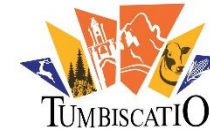
ENCARGATURA DEL ORDEN DE
PLAYITAS

481, 094. 91

\$0.00



**H. AYUNTAMIENTO CONSTITUCIONAL
DE TUMBISCATIO MICHOACÁN**



2018-2021

"Municipio en Movimiento"

130 00	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,264.40	\$10,264.40
132 00	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,264.40	\$10,264.40
132 01	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166.82	\$166.82
132 02	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,097.58	\$10,097.58
<hr/>														
300 00	SERVICIOS GENERALES	\$228.06	\$228.06	\$228.06	\$228.06	\$228.06	\$228.06	\$228.06	\$228.06	\$228.06	\$228.06	\$228.06	\$349.67	\$2,858.33
390 00	OTROS SERVICIOS GENERALES	\$228.06	\$228.06	\$228.06	\$228.06	\$228.06	\$228.06	\$228.06	\$228.06	\$228.06	\$228.06	\$228.06	\$349.67	\$2,858.33
398 00	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$228.06	\$228.06	\$228.06	\$228.06	\$228.06	\$228.06	\$228.06	\$228.06	\$228.06	\$228.06	\$228.06	\$349.67	\$2,858.33
398 01	Impuesto sobre nóminas y similares	\$228.06	\$228.06	\$228.06	\$228.06	\$228.06	\$228.06	\$228.06	\$228.06	\$228.06	\$228.06	\$228.06	\$349.67	\$2,858.33
<hr/>														
Total		\$7,830.02	\$7,830.02	\$7,830.02	\$7,830.02	\$7,830.02	\$7,830.02	\$7,830.02	\$7,830.02	\$7,830.02	\$7,830.02	\$7,830.02	\$18,216.03	\$104,346.25

ENCARGATURA DEL ORDEN DEL SOCORRO	104, 346. 25
\$0.00	



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

2018-2021

"Municipio en Movimiento"



(Cuentas con Movimientos)F. Financiamiento: 15 Recurso Federal no etiquetado U. Administrativa: 12	12 ENCARGATURA DEL ORDEN DE PLATANAL
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Objeto del Gasto	CONCEPTO	ENERO	FEBRE RO	MARZO	ABRIL	MAYO	JUNIO	JULI O	AG OST O	SEP TIEM BRE	OC TUB RE	NOV IEM BRE	DICIEMBRE	Total	
	10000	SERVICIOS PERSONALES	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$7,116.86
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$36,759.36
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$36,759.36
11301	Sueldos base	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$3,063.28	\$36,759.36
130	REMUNERACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,053.58	\$4,053.58



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



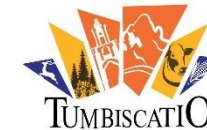
2018-2021

"Municipio en Movimiento"

00	ADICIONALES Y ESPECIALES															58	
132 00	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,053.58	\$4,053.58
132 01	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.18	\$25.18
132 02	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,028.40	\$4,028.40
300 00	SERVICIOS GENERALES	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$213.51	\$1,224.41
390 00	OTROS SERVICIOS GENERALES	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$213.51	\$1,224.41
398 00	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$213.51	\$1,224.41
398 01	Impuesto sobre nóminas y similares	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$91.90	\$213.51	\$1,224.41
500 00	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540 00	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541 00	AUTOMÓVILES Y EQUIPO TERRESTRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541 03	Vehículos y equipos terrestres destinados a servicios públicos y la operación de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021

"Municipio en Movimiento"

programas públicos

Total	\$3,155.18	\$3,155.18	\$3,155.18	\$3,155.18	\$3,155.18	\$3,155.18	\$3,15	\$3,1	\$3,15	\$3,1	\$3,15	\$7,330.37	\$42,037.35
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ENCARGATURA DEL ORDEN DE PLATANAL	42,037.35
	5
	\$0.00

(Cuentas con Movimientos) F. Financiamiento: 15 Recurso Federal no etiquetado U. Administrativa: 13	13 DIRECCION DE JUVENTUD Y DEPORTE (INSTITUTO MUNICIPAL DE CULTURA FISICA Y DEPORTE)
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Objeto del Gasto	CONCEPTO	ENERO	FEBRE RO	MARZO	ABRIL	MAYO	JUNIO	JULI O	AG OST O	SEP TIEM BRE	OC TUB RE	NOV IEM BRE	DICIEMBRE	Total	
100 00	SERVICIOS	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$49,923.67	\$261,093.53



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

2018-2021

"Municipio en Movimiento"

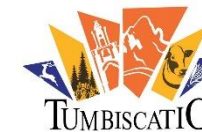


PERSONALES

11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$230,367.12
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$230,367.12
11301	Sueldos base	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$19,197.26	\$230,367.12
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,726.41
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,726.41
13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$711.36
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,015.05
20000	MATERIALES Y SUMINISTRO	\$0.00	\$0.00	\$8,053.75	\$7,824.31	\$31,958.78	\$10,765.43	\$10,021.45	\$7,171.73	\$15,923.44	\$11,915.99	\$3,656.28	\$2,467.96	\$109,759.12	
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$523.31	\$0.00	\$523.31	
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$523.31	\$0.00	\$523.31	



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021

"Municipio en Movimiento"

211 01	Materiales y útiles de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$523.31	\$0.00	\$0.00	\$0.00	\$523.31
220 00	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$150.00	\$12,553.50	\$0.00	\$0.00	\$0.00	\$230.00	\$2,449.00	\$0.00	\$0.00	\$0.00	\$15,382.50
221 00	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$0.00	\$0.00	\$150.00	\$12,553.50	\$0.00	\$0.00	\$0.00	\$230.00	\$2,449.00	\$0.00	\$0.00	\$0.00	\$15,382.50
221 04	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$0.00	\$0.00	\$0.00	\$150.00	\$12,553.50	\$0.00	\$0.00	\$0.00	\$230.00	\$2,449.00	\$0.00	\$0.00	\$0.00	\$15,382.50
240 00	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$12,205.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,205.87
248 00	MATERIALES COMPLEMENTARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$12,205.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,205.87
248 01	Materiales complementarios	\$0.00	\$0.00	\$0.00	\$0.00	\$12,205.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,205.87
250 00	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00
253 00	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00
253 01	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00
260 00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$2,814.75	\$834.02	\$7,199.41	\$10,765.43	\$10,021.45	\$4,170.87	\$13,527.48	\$8,943.68	\$3,656.28	\$2,467.96	\$64,401.33	
261 00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$2,814.75	\$834.02	\$7,199.41	\$10,765.43	\$10,021.45	\$4,170.87	\$13,527.48	\$8,943.68	\$3,656.28	\$2,467.96	\$64,401.33	
261 04	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$2,814.75	\$834.02	\$7,199.41	\$10,765.43	\$10,021.45	\$4,170.87	\$13,527.48	\$8,943.68	\$3,656.28	\$2,467.96	\$64,401.33	



para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos

H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

2018-2021

"Municipio en Movimiento"



270 00	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$5,239.00	\$6,840.29	\$0.00	\$0.00	\$0.00	\$3,000.86	\$1,715.96	\$0.00	\$0.00	\$0.00	\$16,796.11
271 00	VESTUARIO Y UNIFORMES	\$0.00	\$0.00	\$5,239.00	\$6,840.29	\$0.00	\$0.00	\$0.00	\$3,000.86	\$0.00	\$0.00	\$0.00	\$0.00	\$15,080.15
271 01	Vestuario y uniformes	\$0.00	\$0.00	\$5,239.00	\$6,840.29	\$0.00	\$0.00	\$0.00	\$3,000.86	\$0.00	\$0.00	\$0.00	\$0.00	\$15,080.15
273 00	ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,715.96	\$0.00	\$0.00	\$0.00	\$1,715.96
273 01	Artículos deportivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,715.96	\$0.00	\$0.00	\$0.00	\$1,715.96
300 00	SERVICIOS GENERALES	\$847.47	\$575.92	\$575.92	\$575.92	\$8,975.41	\$1,595.92	\$575.92	\$12,275.73	\$18,855.16	\$2,477.92	\$575.92	\$1,497.71	\$94,427.66
350 00	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$1,000.00
355 00	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$1,000.00
355 01	Reparación, mantenimiento y conservación de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$1,000.00
370 00	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$8,399.49	\$520.00	\$0.00	\$3,706.00	\$0.00	\$1,402.00	\$0.00	\$0.00	\$14,027.49



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021

"Municipio en Movimiento"

375 00	VIÁTICOS EN EL PAIS	\$0.00	\$0.00	\$0.00	\$0.00	\$8,399.49	\$520.00	\$0.00	\$3,70 6.00	\$0.00	\$1,40 2.00	\$0.00	\$0.00	\$0.00	\$14.02 7.49	
375 01	Viáticos nacionales	\$0.00	\$0.00	\$0.00	\$0.00	\$8,399.49	\$520.00	\$0.00	\$3,70 6.00	\$0.00	\$1,40 2.00	\$0.00	\$0.00	\$0.00	\$14.02 7.49	
380 00	SERVICIOS OFICIALES	\$271.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,99 3.81	\$18,2 79.24	\$0.00	\$0.00	\$0.00	\$0.00	\$26,54 4.60	
382 00	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$271.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,99 3.81	\$18,2 79.24	\$0.00	\$0.00	\$0.00	\$0.00	\$26,54 4.60	
382 01	Gastos de orden social	\$271.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,99 3.81	\$18,2 79.24	\$0.00	\$0.00	\$0.00	\$0.00	\$26,54 4.60	
390 00	OTROS SERVICIOS GENERALES	\$575.92	\$575.92	\$575.92	\$575.92	\$575.92	\$575.92	\$575.9 2	\$575. 92	\$575. 92	\$575. 92	\$575. 92	\$575. 92	\$575. 92	\$1,497.71	\$7,832. 83
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398 00	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN DE LABORAL	\$575.92	\$575.92	\$575.92	\$575.92	\$575.92	\$575.92	\$575.9 2	\$575. 92	\$575. 92	\$575. 92	\$575. 92	\$575. 92	\$575. 92	\$1,497.71	\$7,832. 83
398 01	Impuesto sobre nóminas y similares	\$575.92	\$575.92	\$575.92	\$575.92	\$575.92	\$575.92	\$575.9 2	\$575. 92	\$575. 92	\$575. 92	\$575. 92	\$575. 92	\$575. 92	\$1,497.71	\$7,832. 83
<hr/>																
Total		\$20,044.73	\$19,773.1 8	\$27,826.93	\$27,597.49	\$60,131.45	\$31,558.61	\$29,7 94.63	\$38, 644. 72	\$53,9 75.86	\$33, 591. 17	\$23,4 29.46			\$53,889.34	\$420,2 57.57

DIRECCION DE JUVENTUD Y
DEPORTE (INSTITUTO MUNICIPAL
DE CULTURA FISICA Y DEPORTE)

420,
257.
57

\$0.00



IMPRESIÓN Y REPRODUCCIÓN

H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

2018-2021

"Municipio en Movimiento"



212 01	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216 00	MATERIAL DE LIMPIEZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216 01	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220 00	 ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533.00	\$0.00	\$0.00	\$738.00
221 00	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$0.00	\$205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533.00	\$0.00	\$0.00	\$738.00
221 04	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$0.00	\$0.00	\$205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533.00	\$0.00	\$0.00	\$738.00
250 00	 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253 00	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253 01	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260 00	 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$379.41	\$786.41	\$2,843.75	\$0.00	\$0.00	\$0.00	\$1,100.00	\$3,113.55	\$1,755.09	\$3,541.39	\$3,355.46	\$2,595.03	\$19,470.09	
261 00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$379.41	\$786.41	\$2,843.75	\$0.00	\$0.00	\$0.00	\$1,100.00	\$3,113.55	\$1,755.09	\$3,541.39	\$3,355.46	\$2,595.03	\$19,470.09	
261 04	Combustibles, lubricantes y aditivos para vehículos	\$379.41	\$786.41	\$2,843.75	\$0.00	\$0.00	\$0.00	\$1,100.00	\$3,113.55	\$1,755.09	\$3,541.39	\$3,355.46	\$2,595.03	\$19,470.09	



terrestres, aéreos,
marítimos, lacustres y
fluviales asignados a
funcionarios públicos

H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

2018-2021

"Municipio en Movimiento"



290 00	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296 00	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296 01	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300 00	SERVICIOS GENERALES	\$2,964.61	\$8,363.95	\$43,737.77	\$340.61	\$340.61	\$540.61	\$64,828.85	\$38,520.61	\$340.61	\$31,802.61	\$1,580.31	\$35,835.31	\$229,196.46
320 00	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,200.00
325 02	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,200.00
325 02	Arrendamiento de equipos terrestres	\$0.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,200.00
350 00	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$170.00	\$250.00	\$0.00	\$350.00	\$0.00	\$0.00	\$970.00
355 00	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$170.00	\$250.00	\$0.00	\$350.00	\$0.00	\$0.00	\$970.00
355 01	Reparación, mantenimiento y conservación de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$170.00	\$250.00	\$0.00	\$350.00	\$0.00	\$0.00	\$970.00



equipo de transporte

H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

2018-2021

"Municipio en Movimiento"



370 00	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$2,624.00	\$8,023.34	\$2,797.16	\$0.00	\$0.00	\$0.00	\$23,718.24	\$37,930.00	\$0.00	\$31,112.00	\$1,239.70	\$35,031.00	\$142,475.44
372 00	PASAJES TERRESTRES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,280.00
372 06	Pasajes terrestres internacionales para servidores públicos en el desempeño de comisiones y funciones oficiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,280.00
375 00	VIÁTICOS EN EL PAIS	\$2,624.00	\$0.00	\$2,797.16	\$0.00	\$0.00	\$0.00	\$2,438.24	\$2,899.00	\$0.00	\$31,112.00	\$1,239.70	\$0.00	\$43,110.10
375 01	Viáticos nacionales	\$2,624.00	\$0.00	\$2,797.16	\$0.00	\$0.00	\$0.00	\$2,438.24	\$2,899.00	\$0.00	\$31,112.00	\$1,239.70	\$0.00	\$43,110.10
376 00	VIÁTICOS EN EL EXTRANJERO	\$0.00	\$8,023.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,031.00	\$0.00	\$0.00	\$0.00	\$35,031.00	\$78,085.34
376 01	Viáticos en el extranjero	\$0.00	\$8,023.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,031.00	\$0.00	\$0.00	\$0.00	\$35,031.00	\$78,085.34
380 00	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382 00	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382 01	Gastos de orden social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390 00	OTROS SERVICIOS GENERALES	\$340.61	\$340.61	\$340.61	\$340.61	\$340.61	\$340.61	\$340.61	\$340.61	\$340.61	\$340.61	\$340.61	\$804.31	\$4,551.02
398 00	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$340.61	\$340.61	\$340.61	\$340.61	\$340.61	\$340.61	\$340.61	\$340.61	\$340.61	\$340.61	\$340.61	\$804.31	\$4,551.02
398 01	Impuesto sobre nóminas y similares	\$340.61	\$340.61	\$340.61	\$340.61	\$340.61	\$340.61	\$340.61	\$340.61	\$340.61	\$340.61	\$340.61	\$804.31	\$4,551.02



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021

"Municipio en Movimiento"

50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total		\$14,697.84	\$20,504.18	\$58,140.34	\$11,694.43	\$11,694.43	\$11,894.43	\$77,282.67	\$52,987.98	\$13,449.52	\$47,230.82	\$16,289.59		\$65,240.97	\$401,107.20
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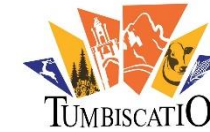
INSTANCIA DE LA MUJER

401, 107. 20
\$0.00

(Cuentas con Movimientos) F. Financiamiento: 15 Recurso Federal no etiquetado U. Administrativa: 15	15 SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
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H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021
"Municipio en Movimiento"

Objeto del Gasto	CONCEPTO	ENERO	FEBRE RO	MARZO	ABRIL	MAYO	JUNIO	JULI O	AG OST O	SEP TIEM BRE	OC TUB RE	NOV IEM BRE	DICIEMBRE	Total	
10000	SERVICIOS PERSONALES	\$89,162.88	\$90,105.38	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$191,617.79	\$1,171,551.97
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$1,067,554.56
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$1,067,554.56
11301	Sueldos base	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$88,962.88	\$1,067,554.56
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$200.00	\$1,142.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,342.50
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$200.00	\$1,142.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,342.50
12201	Sueldos base al personal eventual	\$200.00	\$1,142.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,342.50
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,654.91	\$102,654.91



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



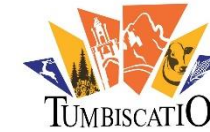
2018-2021

"Municipio en Movimiento"

274 00	PRODUCTOS TEXTILES	\$0.00	\$0.00	\$0.00	\$1,675.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,675.24
274 01	Productos textiles	\$0.00	\$0.00	\$0.00	\$1,675.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,675.24
290 00	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$184.84	\$3,040.00	\$0.00	\$0.00	\$5,970.78	\$2,089.86	\$0.00	\$955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,240.48
294 00	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163.78	\$915.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079.14
294 01	Refacciones y accesorios para equipo de cómputo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163.78	\$915.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079.14
296 00	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$184.84	\$3,040.00	\$0.00	\$0.00	\$5,807.00	\$1,174.50	\$0.00	\$955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,161.34
296 01	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$184.84	\$3,040.00	\$0.00	\$0.00	\$5,807.00	\$1,174.50	\$0.00	\$955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,161.34
300 00	SERVICIOS GENERALES	\$14,293.48	\$43,174.67	\$16,905.57	\$34,404.52	\$7,695.60	\$15,784.29	\$12,178.20	\$10,539.39	\$32,861.97	\$11,504.73	\$12,474.16	\$0.00	\$8,113.21	\$219,929.79
310 00	SERVICIOS BÁSICOS	\$2,183.67	\$2,183.67	\$2,183.67	\$2,183.67	\$2,183.67	\$2,184.67	\$2,183.67	\$416.67	\$2,183.67	\$2,183.67	\$2,183.67	\$0.00	\$2,184.67	\$24,439.04
314 00	TELEFONIA TRADICIONAL	\$1,767.00	\$1,767.00	\$1,767.00	\$1,767.00	\$1,767.00	\$1,768.00	\$1,767.00	\$0.00	\$1,767.00	\$1,767.00	\$1,767.00	\$0.00	\$1,768.00	\$19,439.00
314 01	SERVICIO TELFÓNICO CONVENCIONAL.	\$1,767.00	\$1,767.00	\$1,767.00	\$1,767.00	\$1,767.00	\$1,768.00	\$1,767.00	\$0.00	\$1,767.00	\$1,767.00	\$1,767.00	\$0.00	\$1,768.00	\$19,439.00



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



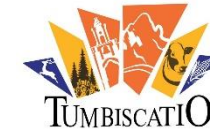
2018-2021

"Municipio en Movimiento"

317 00	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$5,000.04
317 01	Servicios de conducción de señales analógicas y digitales	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$5,000.04
320 00	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$6,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00 \$20,000.00
322 00	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$6,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
322 01	Arrendamiento de edificios y locales	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$6,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
323 00	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323 01	Arrendamiento de equipo de cómputo y bienes informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340 00	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
347 00	FLETES Y MANIOBRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347 01	Fletes y maniobras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350 00	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$320.00	\$100.00	\$220.00	\$15,559.97	\$100.00	\$230.00	\$120.00	\$500.00	\$17,042.61	\$340.00	\$250.00	\$180.00	\$34,962.58
351	CONSERVACIÓN Y	\$0.00	\$0.00	\$0.00	\$15,459.97	\$0.00	\$0.00	\$0.00	\$0.00	\$3.77	\$0.00	\$0.00	\$0.00	\$19.23



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021
"Municipio en Movimiento"

11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$50,170.62	\$50,170.62	\$50,170.62	\$50,170.62	\$50,170.62	\$50,170.62	\$50,170.62	\$50,170.62	\$50,170.62	\$50,170.62	\$50,170.62	\$50,170.62	\$602,047.44
11301	Sueldos base	\$50,170.62	\$50,170.62	\$50,170.62	\$50,170.62	\$50,170.62	\$50,170.62	\$50,170.62	\$50,170.62	\$50,170.62	\$50,170.62	\$50,170.62	\$50,170.62	\$602,047.44
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00
12201	Sueldos base al personal eventual	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,885.68
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,885.68
13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,339.03
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,546.65
20000	MATERIALES Y SUMINISTRO	\$10,473.29	\$9,041.87	\$16,050.30	\$24,098.06	\$20,583.39	\$10,382.01	\$26,189.77	\$20,356.88	\$18,205.94	\$8,311.78	\$3,109.68	\$22,135.22	\$188,938.19
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$0.00	\$0.00	\$0.00	\$6,115.52	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679.37	\$0.00	\$0.00	\$7,194.89



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021

"Municipio en Movimiento"

25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$0.00	\$1,050.00	\$2,022.05	\$3,123.00	\$4,364.00	\$4,493.00	\$3,478.09	\$2,877.00	\$2,740.00	\$0.00	\$0.00	\$0.00	\$24,147.14
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$1,050.00	\$2,022.05	\$3,123.00	\$4,364.00	\$4,493.00	\$3,478.09	\$2,877.00	\$2,740.00	\$0.00	\$0.00	\$0.00	\$24,147.14
25301	Medicinas y productos farmacéuticos	\$0.00	\$1,050.00	\$2,022.05	\$3,123.00	\$4,364.00	\$4,493.00	\$3,478.09	\$2,877.00	\$2,740.00	\$0.00	\$0.00	\$0.00	\$24,147.14
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,873.29	\$2,392.87	\$7,996.25	\$2,139.54	\$9,894.39	\$3,979.02	\$11,808.39	\$8,624.88	\$6,490.94	\$5,153.40	\$1,279.68	\$6,607.22	\$71,239.87
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,873.29	\$2,392.87	\$7,996.25	\$2,139.54	\$9,894.39	\$3,979.02	\$11,808.39	\$8,624.88	\$6,490.94	\$5,153.40	\$1,279.68	\$6,607.22	\$71,239.87
26103	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios administrativos	\$0.00	\$2,392.87	\$3,129.44	\$0.00	\$0.00	\$0.00	\$0.00	\$3,128.86	\$0.00	\$0.00	\$0.00	\$0.00	\$8,651.17
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$4,873.29	\$0.00	\$4,866.81	\$2,139.54	\$9,894.39	\$3,979.02	\$11,808.39	\$5,496.02	\$6,490.94	\$5,153.40	\$1,279.68	\$6,607.22	\$62,588.70
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,728.00	\$6,728.00
27100	VESTUARIO Y UNIFORMES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,728.00	\$6,728.00
27101	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,728.00	\$6,728.00
290	HERRAMIENTAS,	\$0.00	\$0.00	\$0.00	\$3,550.00	\$0.00	\$0.00	\$93.49	\$0.00	\$2,47	\$800.	\$0.00	\$0.00	\$6,918.



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



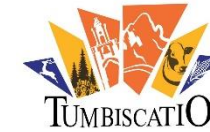
2018-2021

"Municipio en Movimiento"

322 01	Arrendamiento de edificios y locales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323 00	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$4,200.00
323 02	Arrendamiento de mobiliario	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$4,200.00
325 00	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
325 02	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios públicos y la operación de programas públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326 00	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326 01	Arrendamiento de maquinaria, equipo y herramientas de uso administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329 00	OTROS ARRENDAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329 01	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340 00	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,420.00	\$0.00	\$0.00	\$23,420.00
345 00	SEGUROS DE BIENES PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,420.00	\$0.00	\$0.00	\$23,420.00



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

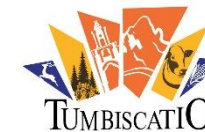


2018-2021
"Municipio en Movimiento"

345 01	Seguros de bienes patrimoniales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,420.00	\$0.00	\$23,420.00	
347 00	FLETES Y MANIOBRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
347 01	Fletes y maniobras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
350 00	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$2,320.00	\$240.00	\$440.00	\$120.00	\$0.00	\$6,071.00	\$100.00	\$0.00	\$1,548.70	\$0.00	\$0.00	\$1,680.14	\$12,519.84
351 00	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
351 02	Mantenimiento y conservación de inmuebles para la prestación de servicios públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
355 00	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$2,320.00	\$240.00	\$440.00	\$120.00	\$0.00	\$6,071.00	\$100.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$10,491.00
355 01	Reparación, mantenimiento y conservación de equipo de transporte	\$2,320.00	\$240.00	\$440.00	\$120.00	\$0.00	\$6,071.00	\$100.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$10,491.00
357 00	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPOS Y HERRAMIENTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.70	\$0.00	\$0.00	\$1,680.14	\$2,028.84
357 01	Instalación, reparación, mantenimiento y conservación de maquinaria y equipo de uso administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.70	\$0.00	\$0.00	\$1,680.14	\$2,028.84



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021
"Municipio en Movimiento"

36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36101	Difusión de mensajes sobre programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$1,845.00	\$4,657.00	\$0.00	\$464.00	\$0.00	\$230.00	\$3,514.00	\$442.00	\$3,964.00	\$0.00	\$15,116.00	
37200	PASAJES TERRESTRES	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	
37201	Pasajes terrestres nacionales	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	
37500	VIÁTICOS EN EL PAIS	\$0.00	\$1,045.00	\$4,657.00	\$0.00	\$464.00	\$0.00	\$230.00	\$3,514.00	\$442.00	\$3,964.00	\$0.00	\$14,316.00	
37501	Viáticos nacionales	\$0.00	\$1,045.00	\$4,657.00	\$0.00	\$464.00	\$0.00	\$230.00	\$3,514.00	\$442.00	\$3,964.00	\$0.00	\$14,316.00	
39000	OTROS SERVICIOS GENERALES	\$1,505.12	\$1,505.12	\$1,505.12	\$1,505.12	\$1,505.12	\$1,505.12	\$1,505.12	\$1,505.12	\$1,505.12	\$1,505.12	\$1,505.12	\$3,511.69	\$20,068.01
39200	IMPUESTOS Y DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$1,505.12	\$1,505.12	\$1,505.12	\$1,505.12	\$1,505.12	\$1,505.12	\$1,505.12	\$1,505.12	\$1,505.12	\$1,505.12	\$1,505.12	\$3,511.69	\$20,068.01



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

2018-2021

"Municipio en Movimiento"



01 y de Video

00

Total	\$156,508.59	\$99,717.28	\$204,739.71	\$206,310.46	\$202,723.13	\$199,262.09	\$208,612.18	\$205,546.62	\$102,705.72	\$117,371.52	\$118,930.67	\$144,383.35	\$1,966,811.32
													2,09
													2,81
													1.32
													\$126,000.00
													\$0.00

DIRECCION DE DESARROLLO SOCIAL

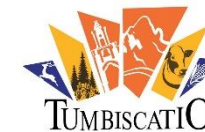
(Cuentas con Movimientos) F. Financiamiento: 11 Recursos Fiscales U. Administrativa: 16	16 DIRECCION DE DESARROLLO SOCIAL
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40000	TRANSFERENCIA S, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$126,000.00
44000	AYUDAS SOCIALES	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$126,000.00
44100	AYUDAS SOCIALES A PERSONAS	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$126,000.00
44108	Ayudas sociales a la población individual	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$126,000.00
44108	Otras ayudas	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$126,000.00
Total		\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$126,000.00

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H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021

"Municipio en Movimiento"

**CARÁCTER
TRANSITORIO**

122 00	SUELDOS BASE AL PERSONAL EVENTUAL	\$3,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$4,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.00	\$0.00
122 01	Sueldos base al personal eventual	\$3,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$4,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.00	\$0.00
130 00	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,431.13	\$35,431.13
132 00	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,431.13	\$35,431.13
132 01	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$906.70	\$906.70
132 02	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,524.43	\$34,524.43
200 00	MATERIALES Y SUMINISTRO	\$0.00	\$490.00	\$4,046.17	\$0.00	\$1,381.82	\$1,363.60	\$0.00	\$0.00	\$998.76	\$1,740.00	\$0.00	\$0.00	\$0.00	\$10,020.35
210 00	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$0.00	\$0.00	\$2,146.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,146.17
211 00	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$0.00	\$2,146.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,146.17
211 01	Materiales y útiles de oficina	\$0.00	\$0.00	\$2,146.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,146.17
250 00	PRODUCTOS QUÍMICOS,	\$0.00	\$490.00	\$0.00	\$0.00	\$205.00	\$975.00	\$0.00	\$0.00	\$704.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$4,114.00



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021

"Municipio en Movimiento"

29300	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29301	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$5,785.32	\$785.32	\$9,385.31	\$785.32	\$19,098.12	\$785.32	\$7,896.87	\$10,785.32	\$17,516.59	\$785.32	\$785.32	\$26,848.25	\$101,242.38	
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$0.00	\$3,599.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,599.99	
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$3,599.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,599.99	
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$0.00	\$0.00	\$3,599.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,599.99	
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
37500	VIÁTICOS EN EL PAIS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
37501	Viáticos nacionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
38000	SERVICIOS OFICIALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$18,312.80	\$0.00	\$7,111.55	\$10,000.00	\$16,731.27	\$0.00	\$0.00	\$25,000.00	\$87,155.62	



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021
"Municipio en Movimiento"

382	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$18,312.80	\$0.00	\$7,111.55	\$10,000.00	\$16,731.27	\$0.00	\$0.00	\$25,000.00	\$87,155.62
382	Gastos de orden social	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$18,312.80	\$0.00	\$7,111.55	\$10,000.00	\$16,731.27	\$0.00	\$0.00	\$25,000.00	\$87,155.62
390	OTROS SERVICIOS GENERALES	\$785.32	\$785.32	\$785.32	\$785.32	\$785.32	\$785.32	\$785.32	\$785.32	\$785.32	\$785.32	\$785.32	\$1,848.25	\$10,486.77
398	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$785.32	\$785.32	\$785.32	\$785.32	\$785.32	\$785.32	\$785.32	\$785.32	\$785.32	\$785.32	\$785.32	\$1,848.25	\$10,486.77
398	Impuesto sobre nóminas y similares	\$785.32	\$785.32	\$785.32	\$785.32	\$785.32	\$785.32	\$785.32	\$785.32	\$785.32	\$785.32	\$785.32	\$1,848.25	\$10,486.77
Total		\$34,962.64	\$27,452.64	\$39,608.80	\$26,962.64	\$48,657.26	\$32,326.24	\$36,074.19	\$36,962.64	\$44,692.67	\$28,702.64	\$26,962.64	\$88,456.70	\$471,821.70
													DIRECCION DE CULTURA	471,821.70
														\$0.00

(Cuentas con Movimientos)F. Financiamiento: 15 Recurso Federal no etiquetado U. Administrativa: 18	18 DIRECCION DE EDUCACION
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H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

2018-2021

"Municipio en Movimiento"



Objeto del Gasto	CONCEPTO	ENERO	FEBRE RO	MARZO	ABRIL	MAYO	JUNIO	JULI O	AG OST O	SEP TIEM BRE	OC TUB RE	NOV IEM BRE	DICIEMBRE	Total	
	10000	SERVICIOS PERSONALES	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$48,388.68
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$248,631.84
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$248,631.84
11301	Sueldos base	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$20,719.32	\$248,631.84
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,669.36	\$27,669.36
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,669.36	\$27,669.36
13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.93	\$750.93
13202	Aguinaldo o gratificación de fin de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,918.43	\$26,918.43



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H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

2018-2021

"Municipio en Movimiento"



20000	MATERIALES Y SUMINISTRO	\$0.00	\$1,471.41	\$808.22	\$1,043.88	\$555.20	\$988.39	\$2,963.99	\$989.56	\$1,359.02	\$974.51	\$194.30	\$1,557.21	\$12,905.69
22000	ALIMENTOS Y UTENSILIOS	\$0.00	\$685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$685.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$685.00
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$0.00	\$685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$685.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$0.00	\$0.00	\$165.00	\$0.00	\$0.00	\$600.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,065.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$0.00	\$165.00	\$0.00	\$0.00	\$600.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,065.00
25301	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$165.00	\$0.00	\$0.00	\$600.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,065.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$786.41	\$643.22	\$1,043.88	\$555.20	\$388.39	\$2,663.99	\$989.56	\$1,359.02	\$974.51	\$194.30	\$1,557.21	\$11,155.69
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$786.41	\$643.22	\$1,043.88	\$555.20	\$388.39	\$2,663.99	\$989.56	\$1,359.02	\$974.51	\$194.30	\$1,557.21	\$11,155.69
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$0.00	\$786.41	\$643.22	\$1,043.88	\$555.20	\$388.39	\$2,663.99	\$989.56	\$1,359.02	\$974.51	\$194.30	\$1,557.21	\$11,155.69



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021

"Municipio en Movimiento"

300 00	SERVICIOS GENERALES	\$3,363.19	\$2,544.59	\$7,212.58	\$3,274.08	\$2,592.58	\$3,890.46	\$3,133.58	\$621.58	\$2,422.58	\$2,957.10	\$621.58	\$1,451.66	\$34,085.56
350 00	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
355 00	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
355 01	Reparación, mantenimiento y conservación de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
370 00	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$2,741.61	\$1,923.01	\$6,591.00	\$2,652.50	\$1,971.00	\$3,018.88	\$2,512.00	\$0.00	\$1,801.00	\$2,335.52	\$0.00	\$0.00	\$25,546.52
375 00	VIÁTICOS EN EL PAIS	\$2,741.61	\$1,923.01	\$6,591.00	\$2,652.50	\$1,971.00	\$3,018.88	\$2,512.00	\$0.00	\$1,801.00	\$2,335.52	\$0.00	\$0.00	\$25,546.52
375 01	Viáticos nacionales	\$2,741.61	\$1,923.01	\$6,591.00	\$2,652.50	\$1,971.00	\$3,018.88	\$2,512.00	\$0.00	\$1,801.00	\$2,335.52	\$0.00	\$0.00	\$25,546.52
390 00	OTROS SERVICIOS GENERALES	\$621.58	\$621.58	\$621.58	\$621.58	\$621.58	\$621.58	\$621.58	\$621.58	\$621.58	\$621.58	\$621.58	\$1,451.66	\$8,289.04
398 00	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$621.58	\$621.58	\$621.58	\$621.58	\$621.58	\$621.58	\$621.58	\$621.58	\$621.58	\$621.58	\$621.58	\$1,451.66	\$8,289.04
398 01	Impuesto sobre nóminas y similares	\$621.58	\$621.58	\$621.58	\$621.58	\$621.58	\$621.58	\$621.58	\$621.58	\$621.58	\$621.58	\$621.58	\$1,451.66	\$8,289.04
400 00	TRANSFERENCIA S, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$179.92	\$0.00	\$0.00	\$25,179.92



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021
"Municipio en Movimiento"

440 00	AYUDAS SOCIALES	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5.00	\$5.00	\$5.00	\$179.92	\$0.00	\$0.00	\$25,179.92
441 00	AYUDAS SOCIALES A PERSONAS	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5.00	\$5.00	\$5.00	\$179.92	\$0.00	\$0.00	\$25,179.92
441 08	Ayudas sociales a la población individual	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5.00	\$5.00	\$5.00	\$179.92	\$0.00	\$0.00	\$25,179.92
<hr/>															
500 00	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<hr/>															
510 00	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515 00	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515 01	Bienes informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$24,082.51	\$29,735.32	\$28,740.12	\$30,037.28	\$23,867.10	\$25,598.17	\$31,816.89	\$27,330.46	\$29,500.92	\$24,830.85	\$21,535.20	\$51,397.55	\$348,472.37	
														DIRECCION DE EDUCACION	348,472.37
														\$0.00	\$0.00

(Cuentas con Movimientos) F. Financiamiento:	19 OFICIALIA MAYOR
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H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021

"Municipio en Movimiento"

15 Recurso Federal no etiquetado U. Administrativa: 19	
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O b j e t o d e l G a s t o	CONCEPTO	ENERO	FEBRE RO	MARZO	ABRIL	MAYO	JUNIO	JULI O	AG OST O	SEP TIEM BRE	OC TUB RE	NOV IEM BRE	DICIEMBRE	Total	
	10000	SERVICIOS PERSONALES	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$40,500.59
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$206,901.36
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$206,901.36
11301	Sueldos base	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$17,241.78	\$206,901.36
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,258.81	\$23,258.81
13200	PRIMAS DE VACACIONES, DOMINICAL Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,258.81	\$23,258.81



GRATIFICACIÓN DE
FIN DE AÑO

H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

2018-2021

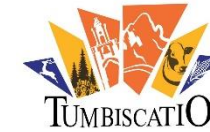
"Municipio en Movimiento"



132 01	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585.18	\$585.18
132 02	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,673.63	\$22,673.63
200 00	MATERIALES Y SUMINISTRO	\$3,500.00	\$3,500.00	\$3,500.00	\$11,384.35	\$6,412.12	\$4,825.38	\$3,960.52	\$6,180.01	\$12,467.45	\$3,500.00	\$3,500.00	\$1,912.26	\$64,642.09
210 00	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$3,500.00	\$3,500.00	\$3,500.00	\$11,384.35	\$3,500.00	\$2,507.99	\$3,500.00	\$3,500.00	\$3,554.02	\$3,500.00	\$3,500.00	\$0.00	\$45,446.36
211 00	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$0.00	\$0.00	\$7,884.35	\$0.00	\$0.00	\$0.00	\$0.00	\$432.01	\$0.00	\$0.00	\$0.00	\$8,316.36
211 01	Materiales y útiles de oficina	\$0.00	\$0.00	\$0.00	\$7,884.35	\$0.00	\$0.00	\$0.00	\$0.00	\$432.01	\$0.00	\$0.00	\$0.00	\$8,316.36
216 00	MATERIAL DE LIMPIEZA	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$2,507.99	\$3,500.00	\$3,500.00	\$3,122.01	\$3,500.00	\$3,500.00	\$0.00	\$37,130.00
216 01	Material de limpieza	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$2,507.99	\$3,500.00	\$3,500.00	\$3,122.01	\$3,500.00	\$3,500.00	\$0.00	\$37,130.00
220 00	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328.00	\$0.00	\$0.00	\$3,748.00	\$0.00	\$0.00	\$0.00	\$4,076.00
221 00	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328.00	\$0.00	\$0.00	\$3,748.00	\$0.00	\$0.00	\$0.00	\$4,076.00
221 04	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328.00	\$0.00	\$0.00	\$3,748.00	\$0.00	\$0.00	\$0.00	\$4,076.00



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021
"Municipio en Movimiento"

273 00	ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273 01	Artículos deportivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290 00	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,19 0.08	\$0.00	\$0.00	\$0.00	\$2,190. 08
296 00	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,19 0.08	\$0.00	\$0.00	\$0.00	\$2,190. 08
296 01	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,19 0.08	\$0.00	\$0.00	\$0.00	\$2,190. 08
300 00	SERVICIOS GENERALES	\$3,742.87	\$4,431.92	\$2,017.25	\$2,017.25	\$2,017.25	\$3,433.92	\$2,017 .25	\$3,01 7.25	\$3,01 7.25	\$6,01 7.25	\$1,51 7.25		\$3,013.61	\$36,26 0.32
310 00	SERVICIOS BÁSICOS	\$0.00	\$2,914.67	\$0.00	\$0.00	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$3,331. 34
317 00	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$0.00	\$2,914.67	\$0.00	\$0.00	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$3,331. 34
317 01	Servicios de conducción de señales analógicas y digitales	\$0.00	\$2,914.67	\$0.00	\$0.00	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$3,331. 34
320 00	SERVICIOS DE ARRENDAMIENTO	\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$2,500.00	\$1,500 .00	\$2,50 0.00	\$2,50 0.00	\$2,50 0.00	\$1,00 0.00		\$1,798.59	\$20,79 8.59
322 00	ARRENDAMIENTO DE EDIFICIOS	\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$2,500.00	\$1,500 .00	\$2,50 0.00	\$2,50 0.00	\$2,50 0.00	\$1,00 0.00		\$1,798.59	\$20,79 8.59
322 01	Arrendamiento de edificios y locales	\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$2,500.00	\$1,500 .00	\$2,50 0.00	\$2,50 0.00	\$2,50 0.00	\$1,00 0.00		\$1,798.59	\$20,79 8.59



**H. AYUNTAMIENTO CONSTITUCIONAL
DE TUMBISCATIO MICHOACÁN**



2018-2021

"Municipio en Movimiento"

01 nóminas y similares

5 25 25 25 25

77

Total	\$24,484.65	\$25,173.70	\$22,759.03	\$30,643.38	\$25,671.15	\$25,501.08	\$23,219.55	\$26,439.04	\$32,726.48	\$26,759.03	\$22,259.03	\$45,426.46	\$331,062.58
													331,062.58
													OFICIALIA MAYOR
													\$0.00

(Cuentas con Movimientos) F. Financiamiento: 15 Recurso Federal no etiquetado U. Administrativa: 20	20 DIRECCION DE OBRAS PUBLICAS
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O b j e t o	CONCEPTO	ENERO	FEBRE RO	MARZO	ABRIL	MAYO	JUNIO	JULI O	AG OST O	SEP TIEM BRE	OC TUB RE	NOV IEM BRE	DICIEMBRE	Total
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H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021

"Municipio en Movimiento"

132 01	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,531.52	\$5,531.52
132 02	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,497.10	\$183,497.10
200 00	MATERIALES Y SUMINISTRO	\$738,487.41	\$112,311.17	\$289,035.45	\$235,409.88	\$139,099.61	\$221,312.46	\$105,096.42	\$100,201.93	\$112,929.12	\$221,862.23	\$225,522.64		\$420,040.83	\$2,921,309.15
210 00	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$550.00	\$0.00	\$2,996.00	\$18,054.50	\$0.00	\$0.00	\$0.00	\$4,773.40	\$298.03	\$1,034.87	\$0.00		\$0.00	\$27,706.80
211 00	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$550.00	\$0.00	\$2,996.00	\$7,755.76	\$0.00	\$0.00	\$0.00	\$298.03	\$1,034.87	\$0.00	\$0.00	\$0.00	\$0.00	\$12,634.66
211 01	Materiales y útiles de oficina	\$550.00	\$0.00	\$2,996.00	\$7,755.76	\$0.00	\$0.00	\$0.00	\$298.03	\$1,034.87	\$0.00	\$0.00	\$0.00	\$0.00	\$12,634.66
212 00	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$0.00	\$0.00	\$10,298.74	\$0.00	\$0.00	\$0.00	\$4,773.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,072.14
212 01	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$10,298.74	\$0.00	\$0.00	\$0.00	\$4,773.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,072.14
220 00	ALIMENTOS Y UTENSILIOS	\$4,919.00	\$5,785.00	\$4,176.00	\$9,767.01	\$2,540.00	\$2,594.99	\$14,498.00	\$3,600.00	\$3,758.00	\$5,345.00	\$1,740.00		\$0.00	\$58,723.00
221 00	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$4,919.00	\$5,785.00	\$4,176.00	\$9,767.01	\$2,540.00	\$2,594.99	\$14,498.00	\$3,600.00	\$3,758.00	\$5,345.00	\$1,740.00	\$0.00	\$0.00	\$58,723.00
221 04	Productos alimenticios para el personal en las instalaciones de las dependencias y	\$4,919.00	\$5,785.00	\$4,176.00	\$9,767.01	\$2,540.00	\$2,594.99	\$14,498.00	\$3,600.00	\$3,758.00	\$5,345.00	\$1,740.00	\$0.00	\$0.00	\$58,723.00



entidades

H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

2018-2021

"Municipio en Movimiento"



230 00	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
237 00	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUIRIDOS COMO MATERIA PRIMA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
237 01	Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240 00	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$16,550.00	\$0.00	\$1,861.00	\$90,475.24	\$0.00	\$23,590.53	\$0.00	\$589.55	\$0.00	\$106,700.24	\$48,767.52	\$0.00	\$288,534.08	
242 00	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$0.00	\$0.00	\$73,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,021.87	\$48,767.52	\$0.00	\$187,149.39	
242 01	Cemento y productos de concreto	\$0.00	\$0.00	\$0.00	\$73,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,021.87	\$48,767.52	\$0.00	\$187,149.39	
247 00	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,998.37	\$0.00	\$0.00	\$15,888.37	
247 01	Artículos metálicos para la construcción	\$0.00	\$0.00	\$0.00	\$890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,998.37	\$0.00	\$0.00	\$15,888.37	
248 00	MATERIALES COMPLEMENTARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
248 01	Materiales complementarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
249 00	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$16,550.00	\$0.00	\$1,861.00	\$16,225.24	\$0.00	\$23,590.53	\$0.00	\$589.55	\$0.00	\$26,680.00	\$0.00	\$0.00	\$85,496.32	
249	Otros materiales y	\$0.00	\$0.00	\$0.00	\$16,225.24	\$0.00	\$23,590.53	\$0.00	\$0.00	\$0.00	\$24,300.00	\$0.00	\$0.00	\$64,170.00	



H. AYUNTAMIENTO CONSTITUCIONAL
DE TUMBISCATIO MICHOACÁN

2018-2021

"Municipio en Movimiento"



01	artículos de construcción y reparación												60.00		5.77
249 02	Material para agua potable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.32	\$0.00		\$0.00	\$2,320.00
249 03	Material para alcantarillado sanitario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
249 05	Material para mantenimiento de drenes y cárcamos de bombeo	\$16,550.00	\$0.00	\$1,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$589.55	\$0.00	\$0.00	\$0.00		\$0.00	\$19,000.55
250 00	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$0.00	\$7,699.95	\$5,111.65	\$1,088.21	\$4,795.00	\$10,709.92	\$750.00	\$0.00	\$2,635.00	\$1,731.00	\$0.00		\$0.00	\$34,520.73
253 00	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$7,699.95	\$5,111.65	\$1,088.21	\$4,795.00	\$10,709.92	\$750.00	\$0.00	\$2,635.00	\$1,731.00	\$0.00		\$0.00	\$34,520.73
253 01	Medicinas y productos farmacéuticos	\$0.00	\$7,699.95	\$5,111.65	\$1,088.21	\$4,795.00	\$10,709.92	\$750.00	\$0.00	\$2,635.00	\$1,731.00	\$0.00		\$0.00	\$34,520.73
260 00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$652,167.58	\$70,379.93	\$177,167.98	\$75,800.59	\$121,525.61	\$73,532.02	\$79,146.92	\$75,577.11	\$72,038.77	\$75,719.18	\$170,667.44		\$404,845.59	\$2,048,568.72
261 00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$652,167.58	\$70,379.93	\$177,167.98	\$75,800.59	\$121,525.61	\$73,532.02	\$79,146.92	\$75,577.11	\$72,038.77	\$75,719.18	\$170,667.44		\$404,845.59	\$2,048,568.72
261 04	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$652,167.58	\$70,379.93	\$177,167.98	\$75,800.59	\$121,525.61	\$73,532.02	\$79,146.92	\$75,577.11	\$72,038.77	\$75,719.18	\$170,667.44		\$404,845.59	\$2,048,568.72
290 00	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$64,300.83	\$28,446.29	\$97,722.82	\$40,224.33	\$10,239.00	\$110,885.00	\$10,701.50	\$15,661.87	\$34,199.32	\$31,331.94	\$4,347.68		\$15,195.24	\$463,255.82



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021

"Municipio en Movimiento"

291 00	HERRAMIENTAS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,195.24	\$15,195.24
291 01	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,195.24	\$15,195.24
294 00	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE INFORMACIÓN	\$0.00	\$0.00	\$2,956.59	\$0.00	\$719.00	\$0.00	\$4,654.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,330.10
294 01	Refacciones y accesorios para equipo de cómputo	\$0.00	\$0.00	\$2,956.59	\$0.00	\$719.00	\$0.00	\$4,654.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,330.10
296 00	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$58,700.83	\$23,458.29	\$54,380.24	\$17,042.64	\$6,020.00	\$101,835.00	\$4,674.00	\$0.00	\$27,703.32	\$21,656.31	\$0.00	\$0.00	\$315,470.63
296 01	Refacciones y accesorios menores de equipo de transporte	\$58,700.83	\$23,458.29	\$54,380.24	\$17,042.64	\$6,020.00	\$101,835.00	\$4,674.00	\$0.00	\$27,703.32	\$21,656.31	\$0.00	\$0.00	\$315,470.63
298 00	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$5,600.00	\$4,988.00	\$40,385.99	\$23,181.69	\$3,500.00	\$9,050.00	\$1,372.99	\$15,661.87	\$6,496.00	\$9,675.63	\$4,347.68	\$0.00	\$124,259.85
298 01	Refacciones y accesorios menores de maquinaria y otros equipos	\$5,600.00	\$4,988.00	\$40,385.99	\$23,181.69	\$3,500.00	\$9,050.00	\$1,372.99	\$15,661.87	\$6,496.00	\$9,675.63	\$4,347.68	\$0.00	\$124,259.85
300 00	SERVICIOS GENERALES	\$286,270.26	\$163,780.05	\$103,048.27	\$250,549.43	\$105,064.38	\$88,311.74	\$87,164.08	\$88,207.39	\$71,417.33	\$65,149.55	\$84,818.33	\$31,936.25	\$1,425,717.06
310 00	SERVICIOS BÁSICOS	\$0.00	\$2,914.67	\$416.67	\$416.66	\$0.00	\$833.34	\$416.67	\$0.00	\$833.34	\$0.00	\$833.34	\$0.00	\$6,664.69



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"Municipio en Movimiento"

31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$0.00	\$2,914.67	\$416.67	\$416.66	\$0.00	\$833.34	\$416.67	\$0.00	\$833.34	\$0.00	\$833.34	\$0.00	\$6,664.69
31701	Servicios de conducción de señales analógicas y digitales	\$0.00	\$2,914.67	\$416.67	\$416.66	\$0.00	\$833.34	\$416.67	\$0.00	\$833.34	\$0.00	\$833.34	\$0.00	\$6,664.69
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31801	Servicio postal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$236,354.00	\$80,000.00	\$65,000.00	\$230,648.00	\$65,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$28,045.60	\$15,000.00	\$970,47.60
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$30,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$90,000.00
32505	Arrendamiento de vehículos terrestres marítimos lacustres y fluviales para servidores públicos	\$0.00	\$30,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$90,000.00
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$236,354.00	\$50,000.00	\$50,000.00	\$215,648.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$28,045.60	\$0.00	\$880,47.60
32601	Arrendamiento de maquinaria, equipo y herramientas de uso administrativo	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$28,045.60	\$0.00	\$528,45.60
32602	Arrendamiento de maquinaria, equipo y herramientas destinados a la inversión pública	\$186,354.00	\$0.00	\$0.00	\$165,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,02.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y	\$36,299.03	\$72,986.99	\$17,382.61	\$4,251.00	\$33,699.99	\$11,656.00	\$29,152.00	\$4,250.00	\$14,413.00	\$3,340.00	\$51,214.00	\$6,540.00	\$285,184.62



CONSERVACIÓN

H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

2018-2021

"Municipio en Movimiento"



35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$0.00	\$0.00	\$11,364.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,364.01
35102	Mantenimiento y conservación de inmuebles para la prestación de servicios públicos	\$0.00	\$0.00	\$11,364.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,364.01
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,567.00
35301	Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnología de la Información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,567.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$36,299.03	\$72,986.99	\$6,018.60	\$0.00	\$5,500.00	\$2,656.00	\$15,452.00	\$0.00	\$10,846.00	\$3,340.00	\$5,046.00	\$6,540.00	\$164,684.62	
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$36,299.03	\$72,986.99	\$6,018.60	\$0.00	\$5,500.00	\$2,656.00	\$15,452.00	\$0.00	\$10,846.00	\$3,340.00	\$5,046.00	\$6,540.00	\$164,684.62	
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPOS Y HERRAMIENTA	\$0.00	\$0.00	\$0.00	\$4,251.00	\$28,199.99	\$9,000.00	\$13,700.00	\$4,250.00	\$0.00	\$0.00	\$46,168.00	\$0.00	\$105,568.99	
35701	Instalación, reparación, mantenimiento y conservación de maquinaria y equipo de uso administrativo	\$0.00	\$0.00	\$0.00	\$4,251.00	\$28,199.99	\$9,000.00	\$13,700.00	\$4,250.00	\$0.00	\$0.00	\$46,168.00	\$0.00	\$105,568.99	



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021

"Municipio en Movimiento"

00	EQUIPO DE ADMINISTRACIÓN																
519 00	OTRO MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519 01	Equipo de administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540 00	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541 00	AUTOMÓVILES Y EQUIPO TERRESTRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541 01	Vehículos y equipos terrestres para la ejecución de programas de seguridad pública y nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560 00	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
562 00	MAQUINARIA Y EQUIPO INDUSTRIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
562 01	Maquinaria y equipo industrial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$1,232,074.78	\$475,534.30	\$590,521.80	\$726,262.39	\$442,877.07	\$492,637.28	\$360,213.58	\$370,422.40	\$365,859.53	\$465,824.86	\$478,354.05				\$798,518.78	\$6,799,100.82

DIRECCION DE OBRAS PUBLICAS

6,79
9,10
0.82
\$0.00



(Cuentas con Movimientos) F.
 Financiamiento: 26 RECURSOS
 ESTATALES ETIQUETADOS 2021
 FAESIPUM | U. Administrativa: 20

H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

2018-2021

"Municipio en Movimiento"



DIRECCION DE OBRAS
 PUBLICAS

O b j e t o d e l G a s t o	CONCEPTO	ENERO	FEBRE RO	MARZO	ABRIL	MAYO	JUNIO	JULI O	AG OST O	SEP TIEM BRE	OC TUB RE	NOV IEM BRE	DICIEMBRE	Total
600 00	INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$862, 074.0 4	\$0.00	\$1,72 4,813 .97	\$1,71 4,264. 99	\$0.00	\$4,301, 153.00
620 00	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$862, 074.0 4	\$0.00	\$1,72 4,813 .97	\$1,71 4,264. 99	\$0.00	\$4,301, 153.00
622 00	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$862, 074.0 4	\$0.00	\$1,72 4,813 .97	\$1,71 4,264. 99	\$0.00	\$4,301, 153.00
622 13	Otros sitios y edificaciones de infraestructura pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$862, 074.0 4	\$0.00	\$1,72 4,813 .97	\$1,71 4,264. 99	\$0.00	\$4,301, 153.00



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



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"Municipio en Movimiento"

246 00	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$0.00	\$0.00	\$1,194.12	\$0.00	\$0.00	\$3,363 .45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,557. 57
246 01	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$1,194.12	\$0.00	\$0.00	\$3,363 .45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,557. 57
247 00	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$10,212.23	\$0.00	\$0.00	\$19,54 8.00	\$128, 534.8 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,2 95.10
247 01	Artículos metálicos para la construcción	\$0.00	\$0.00	\$0.00	\$10,212.23	\$0.00	\$0.00	\$19,54 8.00	\$128, 534.8 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,2 95.10
249 00	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$0.00	\$0.00	\$0.00	\$78,810.87	\$0.00	\$0.00	\$31,36 2.23	\$30,5 75.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,7 48.28
249 03	Material para alcantarillado sanitario	\$0.00	\$0.00	\$0.00	\$77,632.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,63 2.94
249 05	Material para mantenimiento de drenes y cárcamos de bombeo	\$0.00	\$0.00	\$0.00	\$1,177.93	\$0.00	\$0.00	\$31,36 2.23	\$30,5 75.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,11 5.34
250 00	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256 00	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256 01	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300 00	SERVICIOS GENERALES	\$0.00	\$139,026. 00	\$183,396.00	\$41,154.26	\$213,596.32	\$25,000.20	\$232,4 78.10	\$5,87 2.28	\$187, 305.0 0	\$0.00	\$0.00	\$0.00	\$0.00	\$1,027, 828.16
310 00	SERVICIOS BÁSICOS	\$0.00	\$0.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$7,424 .00	\$2,55 2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,83 2.00



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021

"Municipio en Movimiento"

313 00	AGUA	\$0.00	\$0.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$7,424.00	\$2,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,832.00
313 01	Servicio de agua	\$0.00	\$0.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$7,424.00	\$2,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,832.00
320 00	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$139,026.00	\$183,396.00	\$37,735.50	\$207,060.00	\$0.00	\$219,596.71	\$0.00	\$137,620.00	\$0.00	\$0.00	\$0.00	\$924,434.21
326 00	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$139,026.00	\$183,396.00	\$37,735.50	\$207,060.00	\$0.00	\$219,596.71	\$0.00	\$137,620.00	\$0.00	\$0.00	\$0.00	\$924,434.21
326 01	Arrendamiento de maquinaria, equipo y herramientas de uso administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326 02	Arrendamiento de maquinaria, equipo y herramientas destinados a la inversión pública	\$0.00	\$139,026.00	\$183,396.00	\$37,735.50	\$207,060.00	\$0.00	\$219,596.71	\$0.00	\$137,620.00	\$0.00	\$0.00	\$0.00	\$924,434.21
350 00	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,629.00	\$0.00	\$0.00	\$49,685.00	\$0.00	\$0.00	\$0.00	\$71,314.00
355 00	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,629.00	\$0.00	\$0.00	\$49,685.00	\$0.00	\$0.00	\$0.00	\$71,314.00
355 01	Reparación, mantenimiento y conservación de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,629.00	\$0.00	\$0.00	\$49,685.00	\$0.00	\$0.00	\$0.00	\$71,314.00
390 00	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$1,562.76	\$6,536.32	\$3,371.20	\$5,457.39	\$3,320.28	\$0.00	\$0.00	\$0.00	\$0.00	\$20,247.95
398 00	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$0.00	\$0.00	\$0.00	\$1,562.76	\$6,536.32	\$3,371.20	\$5,457.39	\$3,320.28	\$0.00	\$0.00	\$0.00	\$0.00	\$20,247.95



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

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"Municipio en Movimiento"



398 01	Impuesto sobre nóminas y similares	\$0.00	\$0.00	\$0.00	\$1,562.76	\$6,536.32	\$3,371.20	\$5,457.39	\$3,320.28	\$0.00	\$0.00	\$0.00	\$0.00	\$20.24	\$20.24	7.95
600 00	INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$391,408.56	\$476,275.58	\$806,000.01	\$952,551.17	\$1,336,762.47	\$1,651,221.83	\$1,163,041.28	\$1,279,504.96		\$2,861,899.39	\$10,918,665.25	
610 00	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$391,408.56	\$476,275.58	\$806,000.01	\$952,551.17	\$1,336,762.47	\$1,651,221.83	\$1,163,041.28	\$1,279,504.96		\$2,861,899.39	\$10,918,665.25	
611 00	EDIFICACIÓN HABITACIONAL	\$0.00	\$0.00	\$0.00	\$391,408.56	\$476,275.58	\$806,000.01	\$952,551.17	\$1,336,762.47	\$900,011.85	\$459,178.36	\$351,397.16		\$984,450.08	\$6,658,035.24	
611 01	Edificaciones Habitacionales	\$0.00	\$0.00	\$0.00	\$391,408.56	\$476,275.58	\$806,000.01	\$952,551.17	\$1,336,762.47	\$900,011.85	\$459,178.36	\$351,397.16		\$984,450.08	\$6,658,035.24	
613 00	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓLEO, GAS, ELECTRICIDAD Y TELECOMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$751,209.98	\$703,862.92	\$928,107.80		\$1,877,449.31	\$4,260,630.01	
613 02	Obras para la generación y suministro de energía eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$751,209.98	\$703,862.92	\$928,107.80		\$1,877,449.31	\$4,260,630.01	
Total		\$0.00	\$139,026.00	\$183,396.00	\$599,710.59	\$949,622.02	\$968,327.37	\$1,776,739.77	\$1,744.79	\$1,838,526.83	\$1,163,041.28	\$1,333,504.96		\$2,861,899.39	\$13,553,639.00	
															13553	
															639	
															\$0.00	



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



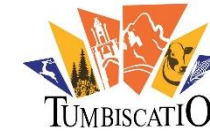
2018-2021

"Municipio en Movimiento"

12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$16,050.00	\$16,590.00	\$14,600.00	\$12,950.00	\$8,500.00	\$6,810.00	\$1,500.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$77.10	\$77.10
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$16,050.00	\$16,590.00	\$14,600.00	\$12,950.00	\$8,500.00	\$6,810.00	\$1,500.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$77.10	\$77.10
12201	Sueldos base al personal eventual	\$16,050.00	\$16,590.00	\$14,600.00	\$12,950.00	\$8,500.00	\$6,810.00	\$1,500.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$77.10	\$77.10
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,826.66	\$335,826.66
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,826.66	\$335,826.66
13201	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,233.15	\$8,233.15
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,593.51	\$327,593.51
20000	MATERIALES Y SUMINISTRO	\$23,946.13	\$37,852.18	\$72,852.17	\$45,646.40	\$62,649.63	\$63,405.84	\$52,296.61	\$17,442.71	\$23,100.20	\$42,089.00	\$17,190.64	\$0.00	\$35,235.03	\$493,706.54
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$0.00	\$0.00	\$13,148.99	\$9,688.32	\$8,929.90	\$1,349.01	\$0.00	\$0.00	\$4,009.01	\$1,358.74	\$0.00	\$0.00	\$0.00	\$38.48
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$0.00	\$0.00	\$9,688.32	\$651.98	\$727.01	\$0.00	\$0.00	\$0.00	\$1,358.74	\$0.00	\$0.00	\$0.00	\$12.42
21101	Materiales y útiles de oficina	\$0.00	\$0.00	\$0.00	\$9,688.32	\$651.98	\$727.01	\$0.00	\$0.00	\$0.00	\$1,358.74	\$0.00	\$0.00	\$0.00	\$12.42



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

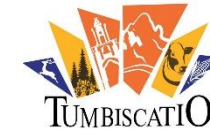


2018-2021
"Municipio en Movimiento"

216 00	MATERIAL DE LIMPIEZA	\$0.00	\$0.00	\$13,148.99	\$0.00	\$8,277.92	\$622.00	\$0.00	\$0.00	\$4,009.01	\$0.00	\$0.00	\$0.00	\$26,057.92
216 01	Material de limpieza	\$0.00	\$0.00	\$13,148.99	\$0.00	\$8,277.92	\$622.00	\$0.00	\$0.00	\$4,009.01	\$0.00	\$0.00	\$0.00	\$26,057.92
220 00	ALIMENTOS Y UTENSILIOS	\$0.00	\$705.00	\$5,626.00	\$3,615.00	\$3,722.00	\$2,747.19	\$220.00	\$600.00	\$0.00	\$300.00	\$0.00	\$0.00	\$17,535.19
221 00	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$705.00	\$5,626.00	\$3,615.00	\$3,722.00	\$2,747.19	\$220.00	\$600.00	\$0.00	\$300.00	\$0.00	\$0.00	\$17,535.19
221 04	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$0.00	\$705.00	\$5,626.00	\$3,615.00	\$3,722.00	\$2,747.19	\$220.00	\$600.00	\$0.00	\$300.00	\$0.00	\$0.00	\$17,535.19
240 00	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$0.00	\$0.00	\$13,379.99	\$24,507.50	\$25,209.05	\$0.00	\$0.00	\$0.00	\$17,242.50	\$0.00	\$0.00	\$103,997.61
246 00	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246 01	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247 00	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045.00	\$0.00	\$0.00	\$1,045.00
247 01	Artículos metálicos para la construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045.00	\$0.00	\$0.00	\$1,045.00
248 00	MATERIALES COMPLEMENTARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$8,729.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,729.40
248 01	Materiales complementarios	\$0.00	\$0.00	\$0.00	\$0.00	\$8,729.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,729.40
249 00	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$0.00	\$0.00	\$0.00	\$13,379.99	\$15,778.10	\$25,209.05	\$0.00	\$0.00	\$0.00	\$16,197.50	\$0.00	\$0.00	\$94,223.21



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021

"Municipio en Movimiento"

249 01	Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$13,379.99	\$15,778.10	\$25,209.05	\$0.00	\$0.00	\$0.00	\$16,197.50	\$0.00	\$23,658.57	\$94,223.21
250 00	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$0.00	\$7,371.40	\$11,132.83	\$0.00	\$7,124.58	\$15,990.00	\$6,745.00	\$0.00	\$5,266.65	\$1,585.00	\$0.00	\$0.00	\$55,215.46
252 00	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,383.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,383.58
252 01	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$0.00	\$0.00	\$0.00	\$1,383.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,383.58
253 00	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$7,371.40	\$7,275.83	\$0.00	\$5,741.00	\$15,990.00	\$6,745.00	\$0.00	\$5,266.65	\$1,585.00	\$0.00	\$0.00	\$49,974.88
253 01	Medicinas y productos farmacéuticos	\$0.00	\$7,371.40	\$7,275.83	\$0.00	\$5,741.00	\$15,990.00	\$6,745.00	\$0.00	\$5,266.65	\$1,585.00	\$0.00	\$0.00	\$49,974.88
256 00	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$0.00	\$0.00	\$3,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,857.00
256 01	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$0.00	\$3,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,857.00
260 00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$14,695.53	\$10,510.78	\$12,785.03	\$10,283.56	\$11,664.91	\$18,110.59	\$22,595.94	\$16,342.71	\$13,824.54	\$10,384.77	\$17,190.64	\$11,576.46	\$169,965.46
261 00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$14,695.53	\$10,510.78	\$12,785.03	\$10,283.56	\$11,664.91	\$18,110.59	\$22,595.94	\$16,342.71	\$13,824.54	\$10,384.77	\$17,190.64	\$11,576.46	\$169,965.46
261 04	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$14,695.53	\$10,510.78	\$12,785.03	\$10,283.56	\$11,664.91	\$18,110.59	\$22,595.94	\$16,342.71	\$13,824.54	\$10,384.77	\$17,190.64	\$11,576.46	\$169,965.46



de cómputo

H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

2018-2021

"Municipio en Movimiento"



296 00	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$19,265.00	\$11,602.37	\$6,185.53	\$6,700.74	\$0.00	\$4,285.01	\$500.00	\$0.00	\$11,217.99	\$0.00	\$0.00	\$59,756.64
296 01	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$19,265.00	\$11,602.37	\$6,185.53	\$6,700.74	\$0.00	\$4,285.01	\$500.00	\$0.00	\$11,217.99	\$0.00	\$0.00	\$59,756.64
300 00	SERVICIOS GENERALES	\$7,992.21	\$10,548.88	\$11,058.88	\$9,658.87	\$12,758.21	\$29,168.99	\$22,312.88	\$8,402.21	\$31,752.55	\$10,681.94	\$16,403.55	\$18,067.01	\$188,806.18
310 00	SERVICIOS BÁSICOS	\$0.00	\$1,986.67	\$416.67	\$416.66	\$0.00	\$833.34	\$416.67	\$0.00	\$833.34	\$0.00	\$833.34	\$0.00	\$5,736.69
317 00	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$0.00	\$1,986.67	\$416.67	\$416.66	\$0.00	\$833.34	\$416.67	\$0.00	\$833.34	\$0.00	\$833.34	\$0.00	\$5,736.69
317 01	Servicios de conducción de señales analógicas y digitales	\$0.00	\$1,986.67	\$416.67	\$416.66	\$0.00	\$833.34	\$416.67	\$0.00	\$833.34	\$0.00	\$833.34	\$0.00	\$5,736.69
320 00	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$2,500.00	\$1,000.00	\$1,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
322 00	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$0.00	\$2,500.00	\$1,000.00	\$1,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
322 01	Arrendamiento de edificios y locales	\$0.00	\$0.00	\$2,500.00	\$1,000.00	\$1,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
350 00	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$570.00	\$150.00	\$250.00	\$3,766.00	\$19,987.44	\$11,404.00	\$410.00	\$22,927.00	\$1,660.00	\$7,578.00	\$0.00	\$68,702.44
355 00	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$0.00	\$570.00	\$150.00	\$250.00	\$3,766.00	\$19,987.44	\$11,404.00	\$410.00	\$21,535.00	\$1,660.00	\$7,578.00	\$0.00	\$67,310.44



TRANSPORTE

H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

2018-2021

"Municipio en Movimiento"



355 01	Reparación, mantenimiento y conservación de equipo de transporte	\$0.00	\$570.00	\$150.00	\$250.00	\$3,766.00	\$19,987.44	\$11,40 4.00	\$410. 00	\$21.5 35.00	\$1.66 0.00	\$7.57 8.00	\$0.00	\$67,31 0.44
357 00	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPOS Y HERRAMIENTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,39 2.00	\$0.00	\$0.00	\$0.00	\$1,392. 00
357 01	Instalación, reparación, mantenimiento y conservación de maquinaria y equipo de uso administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,39 2.00	\$0.00	\$0.00	\$0.00	\$1,392. 00
370 00	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356.00	\$0.00	\$0.00	\$0.00	\$1,02 9.73	\$0.00	\$0.00	\$1,385. 73
375 00	VIÁTICOS EN EL PAIS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356.00	\$0.00	\$0.00	\$0.00	\$1,02 9.73	\$0.00	\$0.00	\$1,385. 73
375 01	Viáticos nacionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356.00	\$0.00	\$0.00	\$0.00	\$1,02 9.73	\$0.00	\$0.00	\$1,385. 73
380 00	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382 00	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382 01	Gastos de orden social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390 00	OTROS SERVICIOS GENERALES	\$7,992.21	\$7,992.21	\$7,992.21	\$7,992.21	\$7,992.21	\$7,992.21	\$7,992 .21	\$7,99 2.21	\$7,99 2.21	\$7,99 2.21	\$7,99 2.21	\$18,067.01	\$105,9 81.32
398 00	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$7,992.21	\$7,992.21	\$7,992.21	\$7,992.21	\$7,992.21	\$7,992.21	\$7,992 .21	\$7,99 2.21	\$7,99 2.21	\$7,99 2.21	\$7,99 2.21	\$18,067.01	\$105,9 81.32
398	Impuesto sobre	\$7,992.21	\$7,992.21	\$7,992.21	\$7,992.21	\$7,992.21	\$7,992.21	\$7,992	\$7,99	\$7,99	\$7,99	\$7,99	\$18,067.01	\$105,9



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021

"Municipio en Movimiento"

01 nóminas y similares

.21 2.21 2.21 2.21 2.21

81.32

Total	\$314,395.4 4	\$331,398. 16	\$364,918.15	\$334,662.37	\$350,314.94	\$365,791.93	\$342, 516.5	\$292, .252	\$321, 259.8	\$319, .278	\$300, 001.2	\$655,535.80	\$4,292, 324.5
							9	02	5	04	9		8

DIRECCION DE SERVICIOS MUNICIPALES	4,29
	2,32
	4.58

(Cuentas con Movimientos)F. Financiamiento: 15 Recurso Federal no etiquetado U. Administrativa: 22	22 DIRECCION DE DESARROLLO RURAL
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O b j e t o d e l G a s t o	CONCEPTO	ENERO	FEBRE RO	MARZO	ABRIL	MAYO	JUNIO	JULI O	AG OST O	SEP TIEM BRE	OC TUB RE	NOV IEM BRE	DICIEMBRE	Total
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100 00	SERVICIOS PERSONALES	\$61,419.32	\$59,369.3 2	\$55,419.32	\$194,004.32	\$209,719.32	\$151,694.32	\$88,31 9.32	\$72,3 19.32	\$74,3 19.32	\$72,3 19.32	\$62,3 19.32	\$99,434.10	\$1,200, 656.62
110 00	REMUNERACIONES AL PERSONAL DE	\$42,319.32	\$42,319.3 2	\$42,319.32	\$42,319.32	\$42,319.32	\$42,319.32	\$42,31 9.32	\$42,3 19.32	\$42,3 19.32	\$42,3 19.32	\$42,3 19.32	\$42,319.32	\$507,8 31.84



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



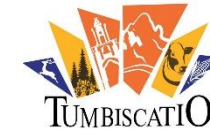
2018-2021

"Municipio en Movimiento"

CARÁCTER PERMANENTE															
113 00	SUELDOS BASE AL PERSONAL PERMANENTE	\$42,319.32	\$42,319.32	\$42,319.32	\$42,319.32	\$42,319.32	\$42,319.32	\$42,319.32	\$42,319.32	\$42,319.32	\$42,319.32	\$42,319.32	\$42,319.32	\$42,319.32	\$507.831.84
113 01	Sueldos base	\$42,319.32	\$42,319.32	\$42,319.32	\$42,319.32	\$42,319.32	\$42,319.32	\$42,319.32	\$42,319.32	\$42,319.32	\$42,319.32	\$42,319.32	\$42,319.32	\$42,319.32	\$507.831.84
120 00	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$19,100.00	\$17,050.00	\$13,100.00	\$151,685.00	\$167,400.00	\$109,375.00	\$46,000.00	\$30,000.00	\$32,000.00	\$30,000.00	\$20,000.00	\$5,000.00	\$640,710.00	
122 00	SUELDOS BASE AL PERSONAL EVENTUAL	\$19,100.00	\$17,050.00	\$13,100.00	\$151,685.00	\$167,400.00	\$109,375.00	\$46,000.00	\$30,000.00	\$32,000.00	\$30,000.00	\$20,000.00	\$5,000.00	\$640,710.00	
122 01	Sueldos base al personal eventual	\$19,100.00	\$17,050.00	\$13,100.00	\$151,685.00	\$167,400.00	\$109,375.00	\$46,000.00	\$30,000.00	\$32,000.00	\$30,000.00	\$20,000.00	\$5,000.00	\$640,710.00	
130 00	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,114.78	\$52,114.78	
132 00	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,114.78	\$52,114.78	
132 01	Prima vacacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.66	\$1,113.66	
132 02	Aguinaldo o gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,001.12	\$51,001.12	
134 00	COMPENSACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
134 06	No utilizada	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
200 00	MATERIALES Y	\$86,103.65	\$86,874.05	\$185,454.50	\$89,290.06	\$130,067.71	\$150,321.28	\$100,719.54	\$90,090.52	\$130,064.5	\$189,607.0	\$80,063.23	\$140,206.85	\$1,398,863.03	



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021
"Municipio en Movimiento"

29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$58,906.08	\$59,219.13	\$160,130.00	\$50,591.60	\$100,000.00	\$130,684.10	\$53,296.56	\$68,167.59	\$92,819.52	\$135,660.96	\$53,828.00	\$101,768.02	\$1,065,071.56
29100	HERRAMIENTAS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,124.09	\$661.32	\$0.00	\$0.00	\$0.00	\$0.00	\$1,768.02	\$6,553.43
29101	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,124.09	\$661.32	\$0.00	\$0.00	\$0.00	\$0.00	\$1,768.02	\$6,553.43
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392.93	\$0.00	\$0.00	\$0.00	\$392.93
29201	Refacciones y accesorios menores de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392.93	\$0.00	\$0.00	\$0.00	\$392.93
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$8,906.08	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,411.01	\$50.00	\$50.00	\$50.00	\$3.17	\$3.82	\$50,000.00	\$466.315.00
29601	Refacciones y accesorios menores de equipo de transporte	\$8,906.08	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,411.01	\$50.00	\$50.00	\$50.00	\$3.17	\$3.82	\$50,000.00	\$466.315.00
29800	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$50,000.00	\$9,219.13	\$110,130.00	\$591.60	\$50,000.00	\$76,149.00	\$2,635.24	\$18,167.59	\$42.426.59	\$132,490.96	\$50.00	\$50,000.00	\$591,810.11



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN



2018-2021

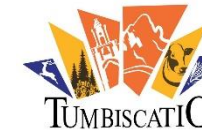
"Municipio en Movimiento"

fluviales para
servidores públicos

326 00	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$192,800.0 0	\$92,800.0 0	\$192,800.00	\$192,800.00	\$192,800.00	\$192,800.00	\$192.8 00.00	\$92.8 00.00	\$192, 800.0 0	\$192, 800.0 0	\$192, 800.0 0	\$192,800.00	\$2,113, 600.00
326 01	Arrendamiento de maquinaria, equipo y herramientas de uso administrativo	\$192,800.0 0	\$92,800.0 0	\$192,800.00	\$192,800.00	\$192,800.00	\$192,800.00	\$192.8 00.00	\$92.8 00.00	\$192, 800.0 0	\$192, 800.0 0	\$192, 800.0 0	\$192,800.00	\$2,113, 600.00
340 00	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$13,216.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$24,3 60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,31 6.00
347 00	FLETES Y MANIOBRAS	\$0.00	\$0.00	\$13,216.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$24,3 60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,31 6.00
347 01	Fletes y maniobras	\$0.00	\$0.00	\$13,216.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$24,3 60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,31 6.00
350 00	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$69,903.0 0	\$0.00	\$0.00	\$42,206.76	\$0.00	\$45,89 3.60	\$6,12 6.00	\$109, 588.4 8	\$600, 00	\$35,0 00.00	\$360.00	\$309,6 77.84
355 00	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$24,403.0 0	\$0.00	\$0.00	\$4,700.00	\$0.00	\$5,293 .60	\$6,12 6.00	\$53.9 88.48	\$600, 00	\$0.00	\$360.00	\$95,47 1.08
355 01	Reparación, mantenimiento y conservación de equipo de transporte	\$0.00	\$24,403.0 0	\$0.00	\$0.00	\$4,700.00	\$0.00	\$5,293 .60	\$6,12 6.00	\$53.9 88.48	\$600, 00	\$0.00	\$360.00	\$95,47 1.08
357 00	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPOS Y HERRAMIENTA	\$0.00	\$45,500.0 0	\$0.00	\$0.00	\$37,506.76	\$0.00	\$40,60 0.00	\$0.00	\$55,6 00.00	\$0.00	\$35,0 00.00	\$0.00	\$214,2 06.76
357 01	Instalación, reparación, mantenimiento y conservación de	\$0.00	\$45,500.0 0	\$0.00	\$0.00	\$37,506.76	\$0.00	\$40,60 0.00	\$0.00	\$55,6 00.00	\$0.00	\$35,0 00.00	\$0.00	\$214,2 06.76



**H. AYUNTAMIENTO CONSTITUCIONAL
DE TUMBISCATIO MICHOACÁN**



2018-2021

"Municipio en Movimiento"

390 00	OTROS SERVICIOS GENERALES	\$353.30	\$353.30	\$353.30	\$353.30	\$353.30	\$353.30	\$353.30	\$353.30	\$353.30	\$353.30	\$353.30	\$353.30	\$4,239.60
398 00	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$353.30	\$353.30	\$353.30	\$353.30	\$353.30	\$353.30	\$353.30	\$353.30	\$353.30	\$353.30	\$353.30	\$353.30	\$4,239.60
398 01	Impuesto sobre nóminas y similares	\$353.30	\$353.30	\$353.30	\$353.30	\$353.30	\$353.30	\$353.30	\$353.30	\$353.30	\$353.30	\$353.30	\$353.30	\$4,239.60
Total		\$12,129.88	\$12,129.88	\$12,129.88	\$12,129.88	\$12,129.88	\$12,129.88	\$12,129.88	\$12,129.88	\$12,129.88	\$12,129.88	\$12,129.88	\$12,129.88	\$27,569.96
			8						29.88	129.88	29.88	129.88	29.88	\$160,998.64

IMPLAN	160,
	998.
	64
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**HONORABLE AYUNTAMIENTO
CONSTITUCIONAL DEL
MUNICIPIO DE TUMBISCATIO
PRESUPUESTO DE EGRESOS POR FUENTE
DE FINANCIAMIENTO DEL EJERCICIO
FISCAL 2021**

NO	UNIDAD RESPONSABLE	RESUMEN DEL PRESUPUESTO GENERAL POR FUENTE DE FINANCIAMIENTO						TOTAL POR UR
		11 RECURSOS FISCALES	14 INGRESOS PROPIOS	15 RECURSOS FEDERALES NO ETIQUETADOS	16 RECURSOS ESTATALES NO ETIQUETADOS	25 RECURSO FEDERALES ETIQUETADOS	26 RECURSO ESTATALES ETIQUETADOS	
1	PRESIDENCIA MUNICIPAL			\$8,264,770.74				8,264,770.74
2	REGIDURIA			\$2,525,091.86				2,525,091.86
3	SINDICATURA			1,250,556.87				1,250,556.87
4	SECRETARIA DEL AYUNTAMIENTO			543,721.45				543,721.45
5	TESORERIA MUNICIPAL			5,711,612.81	19,328.00			5,730,940.81
6	CONTRALORIA MUNICIPAL			613,508.88				613,508.88
7	DIRECCION DE SEGURIDAD			0.00		4,784,799.00		4,784,799.00



H. AYUNTAMIENTO CONSTITUCIONAL DE TUMBISCATIO MICHOACÁN

2018-2021

"Municipio en Movimiento"



	PUBLICA						99.00
8	DIRECCION DE COMUNICACION			377,632.96			377,632.96
9	TENENCIA LAS CRUCES			\$804,890.15			804,890.15
10	ENCARGATURA DEL ORDEN DE PLAYITAS			481,094.91			481,094.91
11	ENCARGATURA DEL ORDEN DEL SOCORRO			\$104,346.25			104,346.25
12	ENCARGATURA DEL ORDEN DE PLATANAL			\$42,037.35			42,037.35
13	DIRECCION DE JUVENTUD Y DEPORTE			420,257.57			420,257.57
14	INSTANCIA DE LA MUJER			\$401,107.20			401,107.20
15	SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	\$224,404.00		\$1,558,603.36			1,783,007.36
16	DIRECCION DE DESARROLLO SOCIAL	\$126,000.00		\$1,966,811.32			2,092,811.32
17	DIRECCION DE CULTURA			471,821.70			471,821.70
18	DIRECCION DE EDUCACION			348,472.37			348,472.37
19	OFICIALIA MAYOR			331,062.58			331,062.58
20	DIRECCION DE OBRAS PUBLICAS			6,799,100.82	\$13,553,639.00	\$4,301,153.00	24,653,892.82
21	DIRECCION DE SERVICIOS MUNICIPALES			\$4,292,324.58			4,292,324.58
22	DIRECCION DE DESARROLLO RURAL			5,415,059.63			5,415,059.63
23	DIRECCION DE IMPLAN			\$160,998.64			160,998.64
24	SISTEMA DE AGUA POTABLE Y ALCANTARILLADO DE TUMBISCATIO		\$342,577.00				342,577.00
	TOTAL	\$350,404.00	\$342,577.00	\$42,884,884.00	\$19,328.00	\$18,338,438.00	\$66,236,784.00